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FISCAL IMPACT REPORT

ORIGINAL DATE 02/10/09

SPONSOR Gutierrez LAST UPDATED _____ HB 447

SHORT TITLE Dona Ana Community Action Agency SB _____

ANALYST Haug

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Non-Rec | Fund Affected |
|---------------|--------|-------------------------|------------------|
| FY09 | FY10 | | |
| | \$50.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 447 appropriates \$50.0 from the general fund to the Local Government Division of the Department of Finance and Administration for Dona Ana County to contract with a community action agency to provide services for low income persons.

FISCAL IMPLICATIONS

The appropriation of \$50.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2010 shall revert to the general fund.

According to the December 2008 revenue estimate, FY10 recurring revenue will only support a base expenditure level that is \$293 million, or 2.6 percent, less than the FY09 appropriation. All appropriations outside of the general appropriation act will be viewed in this declining revenue context.

SIGNIFICANT ISSUES

HB 447 proposes to fund \$50.0 to a community action agency through Dona Ana County for services for low income persons. The Community Action Agency in Dona Ana County, located in Las Cruces is a non-profit. The nature of the services to be provided is not specified nor are there any performance or outcome measures required.

GH/mt