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## FISCAL IMPACT REPORT

**SPONSOR** SFC **ORIGINAL DATE** 1/31/08  
**LAST UPDATED** 2/13/08 **HB** \_\_\_\_\_  
**SHORT TITLE** State Agency Expenditures **SB** CS/165/aHAFC  
**ANALYST** Fernandez

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	20,976.4	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of HAFC Amendment

The House Appropriations and Finance Committee amendment increases total general fund appropriations by \$13,975.7 to various state agencies for various purposes.

#### Synopsis of Original Bill

Senate Finance Committee Substitute for Senate Bill 165 appropriates \$7,000.7 from the general fund to various state agencies for various purposes for expenditure in fiscal year 2009.

### FISCAL IMPLICATIONS

Balances remaining at the end of fiscal year 2009 shall revert to the general fund. All are recurring costs to the general fund.

### RELATIONSHIP

This bill relates to recurring appropriations in the General Appropriation Act that fund state government agencies.

CTF/mt:bb