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FISCAL IMPACT REPORT

SPONSOR Gonzales ORIGINAL DATE 1/30/2008
LAST UPDATED _____ HB 586
SHORT TITLE Increase Northern NM Youth Program Capacity SB _____
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 586 appropriates \$100 thousand from the general fund to Public Education Department for the purpose of enhancing programs in Questa, Taos, Taos Pueblo, Picuris Pueblo and Penasco.

The programs are focused on youth ages 6 to 18 to empower youth to influence their communities, sustain meaningful relationships, develop positive self-image and good character, participate in the democratic process and respect their own and others' identities.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

SIGNIFICANT ISSUES

Appropriations are contained in HB-2 focused on after school programs. It appears this would fall under the uses for this type of funding.

It is unclear if this is targeted at existing programs or if an RFP process would be needed.

PA/jp