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FISCAL IMPACT REPORT

SPONSOR Barela ORIGINAL DATE 1/22/2008
LAST UPDATED _____ HB 124
SHORT TITLE Los Lunas High School Redesign SB _____
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$650.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB3
Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)
Higher Education Department (HED)

SUMMARY

Synopsis of Bill

House Bill 124 appropriates \$650 thousand from the general fund to Public Education Department for a college readiness and high school redesign initiative in the Los Lunas school district.

FISCAL IMPLICATIONS

The appropriation of \$650 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year shall revert to the general fund.

SIGNIFICANT ISSUES

The Public Education Department reports that the Los Lunas Schools conducted an educational audit using independent educational consultants. The result was a report which served as the foundation for a community-wide High School Summit of 200-plus community participants.

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This Summit yielded 13 recommendations, most of which were incorporated in the district's Rapid Response Partnership with *Education Trust* to undertake major reform in its secondary schools. The focus areas for reform involve capacity building in classroom teaching, instructional leadership, counseling and parental and community engagement. The funding is planned for the initial infusion costs, plus sustained follow-up training costs. One key feature will be the provision for instructional coaches in the district's two high schools and two middle schools.

PA/mt