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## FISCAL IMPACT REPORT

SPONSOR Campos ORIGINAL DATE 2/17/07  
LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_  
SHORT TITLE Youth Civic Justice Corps Project SB 967  
ANALYST Lucero

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$300.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates HB909  
Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth and Families Department (CYFD)  
Office of Workforce Training and Development (OWTD)  
Youth Conservation Corps (YCC)

### SUMMARY

#### Synopsis of Bill

Senate Bill 967 appropriates three hundred thousand (\$300,000) from the general fund to Children, Youth and Families Department for expenditure in 2008 to initiate a statewide pilot project for a youth civic justice corps that will provide service opportunities for youth who are aging out of foster care or transitioning out of the juvenile justice system.

### FISCAL IMPLICATIONS

The appropriation of three hundred (\$300,000) contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The Children, Youth and Families Department requested three hundred thousand dollars (\$300,000) as an expansion request. The Executive recommendation for the Children, Youth and Families Department approved the expansion, while the Legislative Finance Committee recommendation did not approve the expansion.

The pilot program is intended to cover 21 clients at an average cost per client of fourteen thousand two hundred eighty six dollars (\$14,286). These clients would receive training, employment, AmeriCorps-paid health insurance and child care if qualified, as well as an opportunity to earn a High School diploma, or General Education Diploma and scholarship funds to pursue a post secondary education.

### **SIGNIFICANT ISSUES**

Approximately 100 to 180 youth may emancipate from foster care in any given year. CYFD is currently participating on multiple cross-agency efforts to address the transitional needs of this population. We recognize that, nationally, this population is at risk for higher rates of drop-out/school failure, homelessness, mental health/substance abuse issues, involvement with the adult criminal justice system, and being victims of crime/domestic violence than similar youth who are not involved in foster care or the juvenile justice system. The bill would create and expand opportunities for CYFD to continue to advance positive outcomes for NM youth.

CYFD is in the process of developing “transition services” for paroled youth exiting JJS facilities. This project will provide for greater oversight and case management for clients in the communities.

### **PERFORMANCE IMPLICATIONS**

Youth involvement in service opportunities could potentially positively impact the repeat maltreatment as it may empower youth and reduce the likelihood that they become victims of future maltreatment.

### **ADMINISTRATIVE IMPLICATIONS**

If passed, the bill will have an administrative impact on children, youth and families department that the bill does not address.

### **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Duplicates HB 909, Relates to HB419

### **TECHNICAL ISSUES**

None identified

### **OTHER SUBSTANTIVE ISSUES**

The Youth Conservation Corps (YCC) provides statewide jobs to New Mexico youth between the ages of 14 to 25. In the program year just completed, YCC employed over 700 youth in 35 projects; at least 3/4 of these youth were employed through the summer months. The YCC Act requires that the projects be of lasting value and are designed to improve New Mexico’s natural,

historical, and cultural resources. Local citizens recognized the contributions made by these youth to the overall health and well being of their community. Nothing can replace the feelings of pride generated in these youth by being recognized in their community for a job well done.

YCC has an overhead cost of 5-8% and is an effective and efficient youth employment program. The program was implemented in 1992 and is an established model for youth employment in New Mexico. The OWTD could partner with YCC or use the YCC model to distribute the funds.

### **ALTERNATIVES**

The sponsor may want to consider a joint project between YCC and CYFD. YCC seems to have the infrastructure in place to quickly initiate a program such as this.

### **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Status Quo

DL/mt