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FISCAL IMPACT REPORT

ORIGINAL DATE 2-13-2007

SPONSOR Kernan LAST UPDATED HB

SHORT TITLE Museum of Fine Arts Education Program SB 890

ANALYST Dearing

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

Cultural Affairs Department (CAD)

SUMMARY

Synopsis of Bill

Senate Bill 890 appropriates \$100 thousand from the general fund for expenditure in FY08 to Cultural Affairs department for the Museum of Fine Arts division to develop and implement a web-based arts education pilot project based in Hobbs. The appropriation in Senate Bill 890 is contingent the program receiving at least \$25 thousand in matching funds from other sources.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in Senate Bill 890 is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

The contingent language associated with the appropriation in Senate Bill 890 will have the effect of leveraging available general funds for this program.

SIGNIFICANT ISSUES

\$25,000 in matching funds from private sources have been donated for this undertaking.

This bill will allow the state art museum to pilot a web-based program to provide web-access to the State's permanent art collection – which totals some 23,000 works of art – to students and adults in Hobbs and, ultimately, throughout New Mexico.

The project will include partnerships with the Hobbs School district and the College of the Southwest to develop curriculum, utilizing the permanent collection of the Museum of Fine Arts, for grades 4 (social studies), 9 (history and art), high school advanced placement classes, and college level (College of Education).

PERFORMANCE IMPLICATIONS

The state museums, including the Museum of Fine Arts, measure those served by off-site education and outreach programs throughout New Mexico. During FY06, approximately 90,000 people were served by state museums and monuments off-site education programs. Museum of Fine Arts programs served about 3,600 of that total.

ADMINISTRATIVE IMPLICATIONS

None noted by the department.

POSSIBLE QUESTIONS

What is the potential timeline/ additional costs for a statewide deployment of this program?

PD/csd