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FISCAL IMPACT REPORT

SPONSOR Ryan ORIGINAL DATE 2/8/07
LAST UPDATED _____ HB _____
SHORT TITLE Rio Rancho Delinquency & Domestic Violence SB 867
ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)
Children Youth and Family Department (CYFD)
Public Defender Department (PDD)

SUMMARY

Synopsis of Bill

Senate Bill 867 appropriates \$50.0 to the Boys and Girls Clubs of Albuquerque and Rio Rancho to provide before- and after-school programs that will address juvenile delinquency, domestic violence and educational inadequacies.

FISCAL IMPLICATIONS

The appropriation of \$50.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

The appropriation in SB 867 will be used to provide educational and recreational programs for children in the Rio Rancho area at no or low cost, before and after school. This will provide the kids with supervised activities during the time that the child is out of school but before the parents get home.

In 2006, over 35% of children served by after-school programs were from low-income households, 40% were from single parent households, and 64% were from ethnic minorities. The programs offered by the Boys and Girls Clubs of Albuquerque and Rio Rancho allow the children to interact with other children, remain supervised at no cost, or very low cost, to the working parents, and ensure that the children remain in a constructive and safe environment until their parents get home.

WEP/nt