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FISCAL IMPACT REPORT

SPONSOR Grubestic **ORIGINAL DATE** 2/13/2007 **LAST UPDATED** _____ **HB** _____
SHORT TITLE Santa Fe School P.E. Teacher & Nurse **SB** 772
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$60.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to appropriations in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 772 appropriates \$60 thousand from the general fund to the public education department for the purpose of partially funding the salaries and benefits of a full time physical education teacher and a full-time nurse at E.J. Martinez elementary school in Santa Fe.

FISCAL IMPLICATIONS

The appropriation of \$60 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualify school funding and diverts funding away from core educational needs.

SIGNIFICANT ISSUES

School district staff salaries are funded through the State Equalization Guarantee (SEG), also known as the funding formula.

HB208 and SB 232 provide for the implementation of elementary physical education to be phased in over the next four years through the SEG.

PA/mt