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FISCAL IMPACT REPORT

ORIGINAL DATE 2/10/2007

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE Luna College Technical Preparation Program SB 753

ANALYST McOlash

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Higher Education Department (HED)

SUMMARY

Synopsis of Bill

Senate Bill 753 appropriates \$100,000 from the General Fund to the Higher Education Department for expenditure in FY 2008 for the Technical Preparation Program at Luna Community College (LCC).

FISCAL IMPLICATIONS

The appropriation of \$100,000 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

The appropriation in SB 753 will fund a summer program for local high school students on the LCC campus. The program, in partnership with area high schools, offers math, science, and technology courses in a college atmosphere, with course syllabi and structured curricula. The Technical Preparation Program serves 50-80 students with instruction, exposure to technical fields, and exploration of potential careers. Students may receive college credit hours for successful course completion.

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The Higher Education Department reports funds from SB753 will pay for instructor salaries, supplies, materials, field trips, and other related activities

This request was not submitted by LCC to HED for review, and is not included in the Department's funding recommendation for FY08.

BM/csd