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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/10/07

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Nursing Home Care Educational Film SB 638

ANALYST Geisler

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Non-Recurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Health (DOH)

Aging and Long-Term Services Department (ALTSD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 638 would appropriate \$100,000 from the general fund to the Department of Health (DOH) during FY08 to fund an educational film about nursing home care to be used by families to make informed decisions regarding nursing home services. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

### FISCAL IMPLICATIONS

DOH notes that project envisioned by SB 638 is not part of the Governor's executive budget request. Most likely the department would need to establish a Request for Proposals (RFP) process, in order to contract for the film.

### SIGNIFICANT ISSUES

ALTSD notes that citizens of New Mexico would benefit from a film to help families in making nursing home care decisions. At times, care decisions must be made with little or no warning. An educational film with helpful hints would be of great value.

GG/csd