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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/26/07

SPONSOR Rawson LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Civil Air Patrol In-Service Training SB 303

ANALYST Peery-Galon

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
NA	\$50.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

Response Received From  
Department of Military Affairs (DMA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 303 appropriates \$50.0 from the general fund to Civil Air Patrol Division of the Department of Military Affairs for the purpose of developing and implementing an in-service training program for members of the Civil Air Patrol Division.

### FISCAL IMPLICATIONS

The appropriation of \$50.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

DMA reports the Civil Air Patrol receives funding on a limited basis from federal sources to support some training and operational costs. DMA states this support is only provided when the organization is responding to missions assigned through the national system when the Civil Air Patrol is requested by the State of New Mexico, but not when responding without Air Force mission approval.

**SIGNIFICANT ISSUES**

DMA reports the proposed legislation will provide funding to enhance training and readiness by providing support for aircraft and vehicle operation, maintenance and fuel, training materials and the procurement of equipment. DMA states the Civil Air Patrol is realizing significant readiness shortfall because of increased fuel costs.

RPG/mt