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FISCAL IMPACT REPORT

ORIGINAL DATE 01/24/07

SPONSOR Pinto LAST UPDATED _____ HB _____

SHORT TITLE International Indigenous Film Festival SB 113

ANALYST Hanika Ortiz

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$250.0	non-recurring	general fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY07	FY08	FY09	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total		\$79.6	\$79.6	\$159.2	recurring	general fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files
Responses Received From
 Tourism Department (TD)
 Economic Development Department (EDD)

SUMMARY

Synopsis of Bill

Senate Bill 113 appropriates \$250 thousand to the TD to host an International Indigenous Environmental Film Festival to be held in New Mexico in 2008.

FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in SB 113 is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the general fund. SB 113 is not part of the Executive Budget Request or in House Bill 2.

TD reports this bill has significant fiscal impact, requiring one additional operations and administrative managerial FTE estimated at \$79.6 thousand per year.

SIGNIFICANT ISSUES

TD reports the department does not possess the expertise to develop, manage and implement an international indigenous environmental film festival.

PERFORMANCE IMPLICATIONS

TD notes SB113 assists the department in recognizing the value of matching dollars and in-kind contributed to tribes to promote joint Indian tourism activities.

ADMINISTRATIVE IMPLICATIONS

TD further reports the short term administrative effect of the passage SB113 on the Tourism Development Division will be significant if current staff was required to implement the bill as stated. The Indian tourism program manager may have to discontinue significant daily duties and program efforts to administer SB113.

TECHNICAL ISSUES

TD proposes EDD-New Mexico Film Office administer SB113, with their expertise and knowledge of the film industry including the logistical requirements to implement a film festival. The NM film office currently works with the film industry to promote and coordinate annual film festivals in New Mexico.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The film festival will not receive funding through SB 113.

AHO/mt