

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

ORIGINAL DATE 02/19/07

SPONSOR Sandoval LAST UPDATED \_\_\_\_\_ HB 1152

SHORT TITLE Day Program for Mentally Ill SB \_\_\_\_\_

ANALYST Weber

### APPROPRIATION (dollars in thousands)

| Appropriation |         | Recurring<br>or Non-Rec | Fund<br>Affected |
|---------------|---------|-------------------------|------------------|
| FY07          | FY08    |                         |                  |
|               | \$250.0 | Recurring               | General Fund     |
|               |         |                         |                  |

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates HB 555 and SB 255

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Health (DOH)

Human Services Department (HSD)

### SUMMARY

#### Synopsis of Bill

House Bill 1152 appropriates \$250.0 thousand from the general fund to the Human Services Department to fund a not-for-profit organization's clubhouse model day program designed for persons with severe mental illness. The purpose of such a program is to aid in the recovery of persons through socialization and life skills, vocational rehabilitation and employment services, weekend, evening and holiday programs educational and housing services and reintegration into the greater community.

### FISCAL IMPLICATIONS

The appropriation of \$250.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2008 shall revert to the general fund.

**SIGNIFICANT ISSUES**

The consumer-run clubhouse model is nationally acknowledged as promoting recovery and resiliency. The key to its success is an environment of support, acceptance, and commitment to the potential contribution and success of each individual regardless of the severity of his or her illness or diagnosis. Clubhouses are places to which people can “belong” as contributing adults, rather than as full-time “patients” who are there only to be “treated.”

**TECHNICAL ISSUES**

If the transfer of the Behavioral Health Services Division to the HSD is not adopted, then the appropriation should be directed to DOH.

**OTHER SUBSTANTIVE ISSUES**

It is anticipated these funds would be administered by ValueOptions, New Mexico’s single entity behavioral health provider.

**POSSIBLE QUESTIONS**

Why are other behavioral health subpopulations such as substance abuse and co-occurring populations not addressed or included as part of the club house service group?

MW/nt