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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/15/07

SPONSOR Gardner LAST UPDATED \_\_\_\_\_ HB 1132

SHORT TITLE ENMU Supplemental Instruction Program SB \_\_\_\_\_

ANALYST Moser

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$ 98.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates: SB 661

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

New Mexico Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

House Bill 1132 appropriates \$98 thousand from the general fund to the board of regents of eastern New Mexico University for the purpose of a supplemental instruction program to provide advanced tutoring to students in high-risk courses.

### FISCAL IMPLICATIONS

The appropriation of \$98 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the general fund.

### SIGNIFICANT ISSUES

The Supplemental Instruction (SI) program according to HED is an academic enrichment program that is offered in traditionally difficult courses such as math, physics, chemistry etc. Trained student SI leaders who have completed and passed the course facilitate discussion and

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review sessions. A list of eligible SI classes is compiled by statistics based on the percentage of students who failed or withdrew from the class. Based on student availability and faculty support, classes are selected for the SI program. The goal of the program is to improve retention of students in SI courses, improve pass rates and student learning.

The appropriation in SB 661 would be used as follows:

Coordinator (part-time)	\$25,000
Training for 30 faculty	\$15,000
SI Leaders (\$6/hr, 40 classes/100 hrs)	
40 classes (fall)	\$24,000
40 classes (spring)	\$24,000
Training materials budget	<u>\$10,000</u>
Total	\$98,000

GM/csd