

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

ORIGINAL DATE 2/14/07

SPONSOR Lundstrom LAST UPDATED \_\_\_\_\_ HB 1096

SHORT TITLE MCKINLEY COUNTY DRUG DOG SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$15.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 1096 appropriate \$15.0 from the General Fund to the Local Government Division of the Department of Finance and Administration (DFA/LGD) to purchase and train a drug dog for McKinley County.

### FISCAL IMPLICATIONS

The appropriation of \$15.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

McKinley County Sheriff's office currently has two drug dogs and recently lost another due to medical problems. The funding will go towards the replacement of one drug dog and the purchase of an additional dog. The intent is to have one dog cover each of the four shifts. These dogs are purchased fully trained at an approximate cost of \$7,000 per dog.

McKinley County Sheriff's office does have in-house trainers that assist with placement of the dogs and the officer. The trained drug dogs assist with patrol, search and arrest, building searches, and public relations at local schools. The sheriff's office does have budget to cover insurance, medical, and food.

**ADMINISTRATIVE IMPLICATIONS**

DFA/LGD will have direct oversight of the project and enter into a Grant Agreement with McKinley County to serve as the fiscal agent on behalf of the McKinley Sheriff's office. The division will ensure that the expenditures are made in accordance with the law.

WEP/mt