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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/18/07

SPONSOR Gardner LAST UPDATED \_\_\_\_\_ HB 1028

SHORT TITLE Chaves County Youth Leadership Program SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$150.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

House Bill 1028 appropriates \$150,000 to the Local Government Division of the Department of Finance and Administration for a youth leadership program in Chaves County.

### FISCAL IMPLICATIONS

The appropriation of \$150.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

CYFD reports that the intent of the bill is to implement a youth leadership program aimed toward breaking the cycle of violence for high-risk youth in Chaves County. Gang violence in Chaves County has received considerable media coverage in the past five years.

Currently in Chaves County, the Juvenile Justice Advisory Committee (JJAC) funds a regional juvenile justice continuum board for \$88,750 that addresses juvenile justice system issues,

including duplication, gaps, and quality of youth services in Chaves County. The board has been in existence for more than four years, and is an effective resource for the coordination of youth services between the courts, community-based agencies, law enforcement, advocates, faith-based entities, the juvenile probation and parole office, local government and elected officials.

WEP/mt