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## FISCAL IMPACT REPORT

SPONSOR A. Maestas ORIGINAL DATE 2/6/07  
LAST UPDATED \_\_\_\_\_ HB 885  
SHORT TITLE New Mexico Youth Day Holiday SB \_\_\_\_\_  
ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
\$100.0		Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)  
Children, Youth and Families Department (CYFD)  
Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

House Bill 885 appropriates \$100.0 from the General Fund to the Local Government Division of the Department of Finance and Administration for expenditure in FY07 for the New Mexico Youth Day holiday to be held in Los Vecinos Community Center in Tijeras. HB 885 declares an emergency.

### FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY07 shall revert to the General Fund.

### SIGNIFICANT ISSUES

HB 885 provides \$100.0 to help finance costs associated with the New Mexico Youth Day holiday to be held on Saturday, 4 August 2007 at the Los Vecinos Community Center in Tijeras.

Prime Time for Kids is a 501(c)(3) organization which was founded in 2000. Prime Time is a community-based program that reaches out to at-risk children. The target population is middle and high school students. The goals of Prime Time are to keep children active when they are not in school and to keep children in school. To participate in Prime Time activities, a child must either be in school or actively pursuing a GED.

The New Mexico Youth Day has been an annual event for the last few years. A Youth Advisory Committee, made up of approximately 15 children, is responsible for planning the entire day. The kids plan the events, seek corporate donations and meet with and secure sponsors for the day. The Committee meets weekly and each member is assigned a specific task to be completed within an agreed upon time-frame. This enables the children to set and meet goals, learn skills, and have something to do with themselves after school and on weekends.

The Youth Day will bring in over 3,000 students from around the state. There will be a youth rodeo, basketball games, a car show, a spelling bee, and a skateboard competition among many other activities. There will be free food and prizes. The appropriation contained in HB 885 will help purchase special awards to be given out for student accomplishments and for the cost of licensing and insuring the event.

Prime Time is also working on establishing a New Mexico Youth Day. HB-363, SB 626, and SB 786 have been introduced to create a New Mexico Youth Day which would fall on the first Saturday of August each year. This bill, HB-885, is the only bill with an appropriation attached to it for the 2007 Youth Day.

#### **PERFORMANCE IMPLICATIONS**

DFA reports that the funding appropriated in HB 885 would most likely be funneled through Bernalillo County to Prime Time, the non profit entity which is sponsoring the New Mexico Youth Day.

#### **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Relates to HB 363; SB 626; SB 786 which establish a New Mexico Youth Day

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