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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/31/07

SPONSOR Arnold-Jones LAST UPDATED \_\_\_\_\_ HB 656

SHORT TITLE Albuquerque Police Comprehensive Info System SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$3,000.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 656 appropriates \$3,000.0 from the General Fund to the Local Government Division of the Department of Finance to provide the Albuquerque Police Department with computer software and hardware for the comprehensive information system.

### FISCAL IMPLICATIONS

The appropriation of \$3,000.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

DFA reports that APD has been attempting to upgrade their current information system but has experienced difficulty in the transfer of data from one platform to another. As a result, APD began their CAD/RMS Integration Project that includes five initiatives to be completed over a five year timeframe at an estimated cost of \$29.7 million. The first of the five initiatives is the Comprehensive Information System with an estimated cost of \$9.6 million. Completion of all

five phases of the Integration Project will allow APD to comply with the objectives outlined in a special audit by the Office of Internal Audit completed in September 2005.

The system upgrades will provide a more effective means of case management for police officers. The Comprehensive Information System Project has the ability to share criminal history information with other public safety agencies, the court system, and probation and parole to maximize operational efficiency, departmental effectiveness and public safety services for the citizens of Albuquerque. The system can complete the aforementioned tasks through the deployment of relational database technology that allows linkages among data elements to improve crime-solving capabilities; and provide database exchange technologies to facilitate more efficient inter-agency communication and data sharing.

### **OTHER SUBSTANTIVE ISSUES**

The funds appropriated in HB 656 only supplement the resources that are required to fully finance this project. DFA notes that, while the appropriation is accurately targeted, the scope of this project is distributed over several years. There is also the consideration of maintenance and staffing requirements that are necessary to maintain the integrity of the system and its applications.

WEP/csd