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FISCAL IMPACT REPORT

ORIGINAL DATE 1/28/07

SPONSOR Moore LAST UPDATED _____ HB 195

SHORT TITLE Village of Roy Children's Services SB _____

ANALYST Lucero

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$6,000.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

House Bill 195 appropriates six million dollars (\$6,000,000) from the general fund to the Children, Youth and Families Department for expenditure in FY08 and subsequent fiscal years to contract with the village of Roy to provide children's services.

FISCAL IMPLICATIONS

The appropriation of six million dollars (\$6,000,000) contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall not revert to the general fund.

This bill's appropriation is not part of Children Youth and Families Department's request and is not included in the Executive recommendation of Children Youth and Families Department.

SIGNIFICANT ISSUES

According to the New Mexico Public Education Department enrollment data, during the 2005-2006 school year, the village of Roy enrolled 55 students. The number of other children, not of public school age, is not likely to be a significant number. The appropriation, six million dollars, is a significant amount for a very small, rural community. A fiscal analysis of actual costs for an array services, not already provided by public schools or other agencies, for children, would be needed to ensure that the appropriation could be expended.

This bill does not mention what type of children's services the Children, Youth and Families Department are to provide.

PERFORMANCE IMPLICATIONS

None identified.

ADMINISTRATIVE IMPLICATIONS

If passed, the bill will have a slight administrative impact on CYFD that the bill does not address.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None identified.

TECHNICAL ISSUES

None identified.

OTHER SUBSTANTIVE ISSUES

None identified.

ALTERNATIVES

None identified.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo.

DL/nt