1 AN ACT 2 MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE 3 AGENCIES. 4 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO: 6 JUDICIAL PROJECTS. -- The following amounts Section 1. are appropriated from the general fund to the following 7 agencies for expenditure in fiscal year 2008 for the purposes 8 specified and, unless otherwise indicated, any unexpended or 9 10 unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund: 11 1. to the supreme court, sixty-four thousand 12 dollars (\$64,000) for a paralegal position to assist staff 13 attorneys; 14 15 2. to the administrative office of the courts: one hundred thousand dollars (\$100,000) (a) 16 for operational expenses of the drug court program to be used 17 for replacement of lapsing funds, drug court expansion or 18 implementation of new drug courts; 19 20 (b) twenty-five thousand dollars (\$25,000) to contract for additional usage of judges pro tempore; 21 (c) twenty-five thousand dollars (\$25,000) 22 to pay the costs of producing written transcripts for 23 indigent defendants in criminal proceedings; and 24 fifty thousand dollars (\$50,000) for one (d) 25

1 court clerk in the Taos county magistrate court; 3. to the first judicial district court, eighty 2 3 thousand dollars (\$80,000) for an associate staff attorney; 4. to the second judicial district court: 4 5 (a) forty thousand dollars (\$40,000) for one judicial specialist; 6 one hundred three thousand four hundred 7 (b) eighty dollars (\$103,480) for judicial specialists; 8 (c) twenty-three thousand dollars (\$23,000) 9 for staff expansion; and 10 fifty thousand dollars (\$50,000) for one (d) 11 civil staff attorney; 12 5. to the fourth judicial district court, 13 fifty-seven thousand dollars (\$57,000) to expand security 14 15 staff, including security officers and bailiffs; 6. to the fifth judicial district court: 16 fifty thousand dollars (\$50,000) for one 17 (a) additional full-time-equivalent position; 18 (b) seventy thousand dollars (\$70,000) for a 19 20 teen court program in Hobbs; and (c) ninety thousand dollars (\$90,000) for 21 court-appointed special advocates in Lea county; 22 7. to the seventh judicial district court: 23 one hundred thousand dollars (\$100,000) 24 (a) to establish a drug court; and 25 SFC/SB 611 Page 2

1 b) one hundred thousand dollars (\$100,000) 2 to start a drug court in Torrance county; 3 8. to the ninth judicial district attorney, thirty-five thousand dollars (\$35,000) for an anti-graffiti 4 5 program; 6 9. to the eleventh judicial district court: seventy-five thousand dollars (\$75,000) 7 (a) 8 for an adult drug court in San Juan county; and 9 eighty-five thousand dollars (\$85,000) (b) for a staff attorney; 10 10. to the twelfth judicial district court, one 11 hundred twenty thousand dollars (\$120,000) for two court 12 reporters and one motor vehicle; 13 to the thirteenth judicial district court: 11. 14 15 (a) fifty thousand dollars (\$50,000) for a court clerk; 16 fifty-seven thousand dollars (\$57,000) 17 (b) for a court clerk; 18 ninety-five thousand dollars (\$95,000) 19 (c) 20 for a pre-trial services program; and eighty thousand dollars (\$80,000) for an (d) 21 adult mental health court; 22 12. to the second judicial district attorney, 23 fifty thousand dollars (\$50,000) to restore funding; 24 13. to the fourth judicial district attorney: 25 SFC/SB 611 Page 3

1 thirty-five thousand dollars (\$35,000) (a) 2 to fund a Victims of Crime Act position to aid prosecution of 3 domestic violence cases; (b) twenty thousand dollars (\$20,000) for an 4 5 administrative secretary; and twenty-five thousand dollars (\$25,000) 6 (c) for staff expansion; 7 8 14. to the fifth judicial district attorney: eighty-seven thousand dollars (\$87,000) 9 (a) for a domestic violence prevention program; 10 (b) one hundred thousand dollars (\$100,000) 11 for a drug awareness and prevention program for school 12 districts in the fifth judicial district; 13 seventy-five thousand dollars (\$75,000) 14 (c) 15 for operations of the safehouse program in Chaves county; and twenty thousand dollars (\$20,000) for 16 (d) increased salaries for assistant district attorneys in Lea 17 county; 18 15. to the eleventh judicial district attorney, 19 20 division 2, fifty-one thousand dollars (\$51,000) for a senior legal secretary in Gallup; 21 16. to the twelfth judicial district attorney: 22 twenty-eight thousand dollars (\$28,000) (a) 23 for a program assistant for records management; and 24 (b) fifty-six thousand two hundred dollars 25 SFC/SB 611 Page 4

1 (\$56,200) for a domestic violence investigator in the Otero 2 county sheriff's office; 3 17. to the thirteenth judicial district attorney: eighty-five thousand dollars (\$85,000) 4 (a) for a violent crimes investigator; and

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thirty thousand dollars (\$30,000) for a (b) victim advocate; and

18. to the administrative office of the district attorneys, forty thousand dollars (\$40,000) for two motor vehicles.

Section 2. ATTORNEY GENERAL PROJECT .-- Twenty thousand dollars (\$20,000) is appropriated from the general fund to the attorney general for expenditure in fiscal year 2008 to fund the operation of the Guadalupe Hidalgo treaty division. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 3. DEPARTMENT OF FINANCE AND ADMINISTRATION PROJECTS.--The following amounts are appropriated from the 18 general fund to the department of finance and administration for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 22 shall revert to the general fund: 23

seventy-five thousand dollars (\$75,000) is 1. appropriated from the general fund to the department of

finance and administration for expenditure in fiscal year 2008 to purchase mortgage loans made to low-income homeowners;

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2. four hundred thousand dollars (\$400,000) for the office of water infrastructure development, contingent upon House Bill 781 or similar legislation of the first session of the forty-eighth legislature becoming law; and

three hundred seventy-five thousand dollars
 (\$375,000) for rodeo programs.

Section 4. LOCAL GOVERNMENT DIVISION PROJECTS .-- The 10 following amounts are appropriated from the general fund to 11 the local government division of the department of finance 12 and administration for expenditure in fiscal year 2008 for 13 the purposes specified and, unless otherwise indicated, any 14 15 unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the 16 general fund: 17

one hundred thirty-seven thousand dollars
 (\$137,000) for the eastern plains council of governments to
 conduct a summer youth employment and training program for
 at-risk youth in senate district 7;

22 2. seventy-five thousand dollars (\$75,000) to
 23 implement and administer a demonstration program in San Juan,
 24 McKinley and Cibola counties designed to help communities
 25 understand and reduce risks due to toxins from all sources;

1 3. twenty thousand dollars (\$20,000) for the 2 northwest council of governments and the south central 3 council of governments to develop regional transportation plans; 4 5 4. fifty thousand dollars (\$50,000) for the 6 northwest council of governments to develop a regional 7 transportation plan; 5. thirty-five thousand dollars (\$35,000) for the 8 northwest council of governments to develop a native heritage 9 10 scenic byways plan; 6. seventy-five thousand dollars (\$75,000) for a 11 music and visual and performing arts education program for 12 youth in Truchas, Cordova and Ojo Sarco; 13 7. for the mid-region council of governments: 14 15 (a) fifteen thousand dollars (\$15,000) to 16 provide stipends to qualified student interns participating in a charter school building trades and technology program in 17 Bernalillo county; 18 (b) fifty thousand dollars (\$50,000) for a 19 20 high-technology mentoring program at Robert F. Kennedy charter school in the Albuquerque public school district; and 21 forty-five thousand dollars (\$45,000) to 22 (c) contract for services to facilitate the completion of the 23 south valley multipurpose family services center and 24 facilitate communications and collaboration with all 25

stakeholders;

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8. fifteen thousand dollars (\$15,000) for a talent
search for the New Mexico youth day concert to be held in
Bernalillo county on the youth day holiday;

9. thirty thousand dollars (\$30,000) for celebrations of New Mexico youth day at Los Vecinos community center in Tijeras in Bernalillo county;

8 10. twenty thousand dollars (\$20,000) to conduct 9 before- and after-school programs in Bernalillo county to 10 address juvenile delinquency, domestic violence and 11 educational inadequacies;

12 11. twenty-five thousand dollars (\$25,000) for a 13 collaboration between Albuquerque and Bernalillo county to 14 provide educational training for persons attempting to attain 15 their general education development certificate;

12. eighty thousand dollars (\$80,000) for a bicycle repair and recycling program in the Atrisco area of the south valley in Bernalillo county;

19 13. twenty thousand dollars (\$20,000) for computer20 clubhouses in Bernalillo county;

21 14. twenty-five thousand dollars (\$25,000) for a 22 transitional housing program for substance-dependent and 23 homeless people in Bernalillo county to help them to attain 24 employment and long-term housing and to maintain sobriety and 25 to reduce their impact on emergency response systems in

Albuquerque;

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15. twenty-five thousand dollars (\$25,000) for job training services for low-income women in Albuquerque;

16. fifty thousand dollars (\$50,000) for a
workforce development program for young adults in Bernalillo
county;

7 17. fifty thousand dollars (\$50,000) to promote
8 the economic development and revitalization of the west
9 central corridor by contracting with a community organization
10 for services and to facilitate communication and
11 collaboration with ten neighborhood associations and two
12 merchant associations in Albuquerque;

13 18. forty thousand dollars (\$40,000) for a science14 and engineering fair in Albuquerque;

15 19. twenty-five thousand dollars (\$25,000) for the 16 Bernalillo county anti-graffiti program for graffiti cleanup 17 in the area contained between Central avenue southwest on the 18 north, Rio Bravo boulevard southwest on the south, Coors 19 boulevard southwest on the west and the Rio Grande on the 20 east in Bernalillo county;

21 20. forty thousand dollars (\$40,000) for community
22 policing rapid response in Albuquerque;

23 21. forty thousand dollars (\$40,000) for community24 policing rapid response in Bernalillo county;

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22. thirty thousand dollars (\$30,000) for

1 operations of a community art center serving disabled people 2 in the north valley of Albuquerque; 3 23. twenty-seven thousand dollars (\$27,000) for an after-school tutoring program at the John Marshall 4 5 multiservice center in Albuquerque; 24. twenty-five thousand dollars (\$25,000) for a 6 fetal alcohol syndrome awareness program media campaign in 7 8 Los Ranchos de Albuquerque; 25. fifty thousand dollars (\$50,000) for a Chaves 9 county youth leadership program aimed toward breaking the 10 cycle of violence for high-risk youth; 11 26. seventy thousand dollars (\$70,000) for a 12 character development program in Chaves county; 13 thirty thousand dollars (\$30,000) for 27. 14 15 operational expenses of a youth center in Roswell; 28. seventy-five thousand dollars (\$75,000) for 16 Dona Ana county to contract with a community action agency 17 for services; 18 29. twenty thousand dollars (\$20,000) for 19 20 community youth programs in Las Cruces; thirty thousand dollars (\$30,000) for homeless 30. 21 veterans shelter services in Las Cruces; 22 31. five thousand dollars (\$5,000) for supplies 23 and emergency services delivered by an international rescue 24 agency in Dona Ana county; 25

1	32. sixty-two thousand dollars (\$62,000) for a	
2	domestic violence shelter operated by Lincoln county in	
3	Ruidoso Downs;	
4	33. twenty-five thousand dollars (\$25,000) for a	
5	teen court program in Luna county;	
6	34. fifteen thousand dollars (\$15,000) to purchase	
7	and train a new drug dog, to be named Apollo, Jr., for	
8	McKinley county;	
9	35. one hundred thousand dollars (\$100,000) for a	
10	special projects engineer in McKinley county;	
11	36. sixty thousand dollars (\$60,000) for a special	
12	projects technician in McKinley county;	
13	37. twenty-six thousand dollars (\$26,000) for	
14	personnel and products for the McKinley county community	
15	pantry;	
16	38. thirty thousand dollars (\$30,000) to provide	
17	assistance to Mora county for technical and writing	
18	assistance for grants;	
19	39. fifty thousand dollars (\$50,000) to Otero	
20	county for prisoner transportation;	
21	40. fifty-seven thousand five hundred dollars	
22	(\$57,500) for the Flickinger center for performing arts in	
23	Alamogordo;	
24	41. fifteen thousand dollars (\$15,000) to plan,	
25		SFC/SB 611 Page 11

1 42. twenty-five thousand dollars (\$25,000) to 2 conduct before- and after-school programs to address juvenile 3 delinquency, domestic violence and educational inadequacies in Rio Rancho; 4 5 43. one hundred thousand dollars (\$100,000) for programs to support healthy marriage and healthy family 6 living for parents and their children in Rio 7 8 Rancho; 9 twenty-five thousand dollars (\$25,000) for 44. 10 expenditure in fiscal years 2008 and 2009 to implement the Native American voting rights program in Sandoval county; 11 45. three hundred sixty thousand dollars 12 (\$360,000) for methamphetamine treatment in San Juan county; 13 one hundred twenty-five thousand dollars 46. 14 15 (\$125,000) for methamphetamine, other drug and alcohol abuse and driving while intoxicated programs in San Juan county; 16 47. eighty thousand dollars (\$80,000) for the safe 17 communities program in San Juan county; 18 one hundred four thousand dollars (\$104,000) 19 48. 20 for education and sports programs in the Farmington park and recreation department; 21 fifteen thousand dollars (\$15,000) for a pilot 49. 22 agricultural education program for youth in the valley of San 23 Miguel del Vado; 24 50. seventy thousand dollars (\$70,000) for 25 SFC/SB 611 Page 12

operating costs of various community centers in San Miguel county that are not located within the city limits of Las Vegas;

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51. twenty-five thousand dollars (\$25,000) to update technology and train staff in Pecos;

52. fifty-five thousand dollars (\$55,000) for a staff position for a San Miguel county bureau of elections;

8 53. eighteen thousand dollars (\$18,000) for an
9 athlete and coach leadership training program for junior
10 wrestling at Santa Fe high school in the Santa Fe public
11 school district;

12 54. thirty-five thousand dollars (\$35,000) to 13 contract with a nonprofit organization to provide a music and 14 visual and performing arts education program for at-risk 15 youth and high-risk youth offenders incarcerated in 16 correctional facilities in Santa Fe county;

17 55. twenty-five thousand dollars (\$25,000) for a
18 teen court program in Santa Fe county;

19 56. ten thousand dollars (\$10,000) for acequia 20 youth agriculture projects for Taos, Mora and San Miguel 21 counties;

22 57. seventy thousand dollars (\$70,000) for23 community drug and alcohol programs in Talpa in Taos county;

58. twenty thousand dollars (\$20,000) for generaloperations for the Talpa community center;

1 59. twelve thousand dollars (\$12,000) for a 2 community sports program at the Talpa community center; 3 60. twenty thousand dollars (\$20,000) to contract with a nonprofit organization to provide opportunities for 4 5 Taos county youth to overcome personal and societal problems by learning entrepreneurial skills, studying worldwide 6 economic development while serving as ambassadors from New 7 8 Mexico and participating in design and construction training; forty thousand dollars (\$40,000) for a full-9 61. 10 time-equivalent position and other operational expenses for a trolley in Estancia; 11 62. fifty thousand dollars (\$50,000) for 12 operational expenses of the driving while intoxicated 13 memorial of perpetual tears in Moriarty; 14 15 63. twelve thousand dollars (\$12,000) to pay for bookkeeping and accounting services for Encino; and 16 forty-five thousand dollars (\$45,000) for 64. 17 operational expenses of the Tome-Adelino community center. 18 Section 5. NEW MEXICO SENTENCING COMMISSION PROJECTS .--19 20 The following amounts are appropriated from the general fund to the New Mexico sentencing commission for expenditure in 21 fiscal year 2008 for the specified purposes and, unless 22 otherwise indicated, any unexpended or unencumbered balance 23 remaining at the end of fiscal year 2008 shall revert to the 24 general fund: 25

l. fifty thousand dollars (\$50,000) to contract
for a study of and report on bias-based policing on a
statewide basis; and

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2. fifty thousand dollars (\$50,000) to study gender-specific probation and parole models; survey existing probation and parole participants on effectiveness of current programs; and make recommendations on implementing best practices in New Mexico.

9 Section 6. GOVERNOR'S OFFICE PROJECTS.--The following 10 amounts are appropriated from the general fund to the 11 governor's office for expenditure in fiscal year 2008 for the 12 specified purposes and, unless otherwise indicated, any 13 unexpended or unencumbered balance remaining at the end of 14 fiscal year 2008 shall revert to the general fund:

one hundred thousand dollars (\$100,000) to fund
 programs that support healthy marriage and healthy family
 living for parents and their children in Albuquerque; and

2. one hundred twenty-five thousand dollars
 (\$125,000) to provide advocacy and technical assistance and
 to act as a liaison for claimants seeking compensation
 pursuant to the federal Energy Employees Occupational Illness
 Compensation Program Act of 2000.

23 Section 7. STATE COMMISSION OF PUBLIC RECORDS
 24 PROJECTS.--The following amounts are appropriated from the
 25 general fund to the state commission of public records for SFG

1 expenditure in fiscal year 2008 for the specified purposes 2 and, unless otherwise indicated, any unexpended or 3 unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund: 4 5 1. forty-five thousand dollars (\$45,000) to 6 prepare title abstracts of state-owned property located within former common lands of community land grants; 7 8 2. twenty-five thousand dollars (\$25,000) for the state historian's New Mexico history scholars program for 9 10 fellowships and for the implementation of a lecture program; and 11 3. seventy-five thousand dollars (\$75,000) for the 12 state historian's service learning student internship 13 14 program. 15 Section 8. NEW MEXICO SPORTS AUTHORITY PROJECTS .-- One hundred two thousand dollars (\$102,000) is appropriated from 16 the general fund for expenditure in fiscal year 2008 to the 17 New Mexico sports authority to support and promote the New 18 Mexico bowl. Any unexpended or unencumbered balance 19 20 remaining at the end of fiscal year 2008 shall revert to the general fund. 21 Section 9. TOURISM DEPARTMENT PROJECTS.--The following 22 amounts are appropriated from the general fund to the tourism 23 department for expenditure in fiscal year 2008 for the 24

specified purposes and, unless otherwise indicated, any

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1 unexpended or unencumbered balance remaining at the end of 2 fiscal year 2008 shall revert to the general fund: 3 1. twenty thousand dollars (\$20,000) to promote wild horse tourism; 4 5 2. sixty-eight thousand dollars (\$68,000) for an international indigenous environmental film festival; 6 sixty-seven thousand dollars (\$67,000) to 7 3. promote the tenth anniversary of the Georgia O'Keeffe museum; 8 eighty-five thousand dollars (\$85,000) for 9 4. planning for an international conference on creative tourism 10 to be held in Santa Fe; 11 5. ninety-eight thousand dollars (\$98,000) to 12 promote Native American cultural tourism in Albuquerque; 13 fifty thousand dollars (\$50,000) to plan, 6. 14 15 promote and conduct the Santa Fe fiesta; eighty thousand dollars (\$80,000) for the 7. 16 scenic byways program; and 17 two hundred thousand dollars (\$200,000) for 8. 18 personal services and employee benefits. 19 Section 10. ECONOMIC DEVELOPMENT DEPARTMENT PROJECTS .--20 The following amounts are appropriated from the general fund 21 to the economic development department for expenditure in 22 fiscal year 2008 for the specified purposes and, unless 23 otherwise indicated, any unexpended or unencumbered balance 24 remaining at the end of fiscal year 2008 shall revert to the 25

general fund:

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one hundred ten thousand dollars (\$110,000) for 2 1. 3 certified business incubators in New Mexico; thirty-five thousand dollars (\$35,000) to 4 2. 5 contract for manufacturing extension services, contingent upon the receipt of money from the national institute of 6 standards and technology to operate a manufacturing center in 7 New Mexico that is approved by that institute; 8 ten thousand dollars (\$10,000) for small cities 9 3. economic development planning in southeastern New Mexico; 10 4. ten thousand dollars (\$10,000) to continue 11 economic development through enterprise facilitation with 12 leaders from several communities in Taos county; 13 5. fifteen thousand dollars (\$15,000) to support 14 15 employee training and product development to promote economic development in Mora; 16

17 6. thirty-five thousand dollars (\$35,000) for new
18 business recruiting statewide;

19 7. ten thousand dollars (\$10,000) for Mesilla20 valley economic development advertising;

8. twenty thousand dollars (\$20,000) for the New
Mexico partnership; and

9. three hundred thousand dollars (\$300,000) forexpansion of the New Mexico film division.

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Section 11. REGULATION AND LICENSING DEPARTMENT

PROJECT.--one hundred ninety-two thousand dollars (\$192,000) is appropriated from the general fund to the regulation and licensing department for expenditure in fiscal year 2008 and subsequent fiscal years for animal sheltering services, contingent upon the enactment into law of Senate Bill 458 or similar legislation of the first session of the forty-eighth legislature. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

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Section 12. SPACEPORT AUTHORITY PROJECT.--One hundred thousand dollars (\$100,000) is appropriated from the general fund to the spaceport authority for expenditure in fiscal year 2008 for operational expenses. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 13. CULTURAL AFFAIRS DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the cultural affairs department for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

l. twenty-five thousand dollars (\$25,000) to
contract with a nonprofit music organization that organizes a
competition in which children twelve years of age and under

compete to hear their musical compositions performed in concert and recorded on compact disc;

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2. one hundred thousand dollars (\$100,000) for family passes that promote the national Hispanic cultural center and allow children and their families one-time free admission to experience the arts and culture at the cultural center;

8 3. one hundred thousand dollars (\$100,000) for
9 cultural and arts programs and educational outreach in
10 Bernalillo county;

11 4. twenty-five thousand dollars (\$25,000) for a 12 multidisciplinary Native American film festival in Bernalillo 13 county;

14 5. one hundred six thousand dollars (\$106,000) to 15 provide symphony orchestra music programs and concerts in 16 Roswell;

6. fifty thousand dollars (\$50,000) for
expenditure in fiscal year 2008 and subsequent fiscal years
to the main street revolving loan fund to make loans pursuant
to the Main Street Revolving Loan Act, contingent upon House
Bill 1266 or similar legislation of the first session of the
forty-eighth legislature becoming law;

7. fifty thousand dollars (\$50,000) for
expenditure in fiscal years 2008 and 2009 for establishing
and securing the reburial grounds and reburying remains and SFC/SB

1 funerary objects of Native Americans, contingent upon House 2 Bill 73 or similar legislation of the first session of the 3 forty-eighth legislature becoming law; 8. fifty thousand dollars (\$50,000) for 4 5 operational expenses at the Bosque Redondo memorial; 9. three hundred twenty thousand dollars 6 (\$320,000) for the library division's grants-in-aid program 7 8 for library services in El Rito, Embudo valley, Truchas and 9 Abiquiu; 10 10. fifty thousand dollars (\$50,000) for the annual border book festival in Mesilla; 11 forty-five thousand dollars (\$45,000) for 12 11. outreach programs at a science center and children's museum 13 in Albuquerque; 14 15 12. sixty-five thousand dollars (\$65,000) to support a summer ballet festival in Albuquerque; 16 fifty thousand dollars (\$50,000) for a Santa 13. 17 Fe international folk art market; 18 fifty thousand dollars (\$50,000) to contract 19 14. 20 with a children's museum in Santa Fe for children's art and education programs; 21 15. seventy-five thousand dollars (\$75,000) to 22 support performances of traditional and contemporary Native 23 American performing arts in Santa Fe; 24 one hundred thousand dollars (\$100,000) for a 16. 25 SFC/SB 611 Page 21

media industries strategy project;

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17. one hundred forty thousand dollars (\$140,000) for expansion of the New Mexico film museum;

18. eighty thousand dollars (\$80,000) for operational expenses of the fine arts museum; and

19. seventy-five thousand dollars (\$75,000) to restore music programs.

Section 14. NEW MEXICO LIVESTOCK BOARD PROJECT.--Two hundred thousand dollars (\$200,000) is appropriated from the general fund to the New Mexico livestock board for expenditure in fiscal year 2008 for operational expenses. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 15. DEPARTMENT OF GAME AND FISH PROJECT.--Twenty thousand dollars (\$20,000) is appropriated from the general fund to the department of game and fish for expenditure in fiscal year 2008 for wildlife education programs and wildlife rehabilitation. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 16. PARKS PROJECTS.--The following amounts are appropriated from the general fund to the energy, minerals and natural resources department for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining

at the end of fiscal year 2008 shall revert to the general fund:

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 fifty thousand dollars (\$50,000) for operations and maintenance at the Rio Grande nature center state park in Albuquerque;

2. twenty thousand dollars (\$20,000) to support a statewide public school outdoor classroom program; and

3. twenty-five thousand dollars (\$25,000) for the Albuquerque shooting range park.

10 Section 17. INTERSTATE STREAM COMMISSION PROJECTS .--Thirty thousand dollars (\$30,000) is appropriated from the 11 general fund to the interstate stream commission for 12 expenditure in fiscal year 2008 for the Estancia basin water 13 planning committee to update the regional water plan, conduct 14 15 a sub-basin study, perform an educational campaign and hire technical assistance, including a hydrologist. Any 16 unexpended or unencumbered balance remaining at the end of 17 fiscal year 2008 shall revert to the general fund. 18

Section 18. AFRICAN AMERICAN AFFAIRS PROJECTS.--The
following amounts are appropriated from the general fund to
the office of African American affairs for expenditure in
fiscal year 2008 for the specified purposes and, unless
otherwise indicated, any unexpended or unencumbered balance
remaining at the end of fiscal year 2008 shall revert to the
general fund:

1. two hundred thousand dollars (\$200,000) for a pilot project to address education and health care disparities for African American children; and

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2. sixty-five thousand dollars (\$65,000) for the African American performing arts center and exhibit hall at the New Mexico state fair for administrative services and associated costs that support the center in providing programs, resources and events for the community and the state.

Section 19. MARTIN LUTHER KING, JR. COMMISSION
PROJECTS.--Ten thousand dollars (\$10,000) is appropriated
from the general fund to the Martin Luther King, Jr.
commission for expenditure in fiscal year 2008 for
operational expenses. Any unexpended or unencumbered balance
remaining at the end of fiscal year 2008 shall revert to the
general fund.

Section 20. INDIAN AFFAIRS DEPARTMENT PROJECTS.--The
following amounts are appropriated from the general fund to
the Indian affairs department for expenditure in fiscal year
2008 for the purposes specified and, unless otherwise
indicated, any unexpended or unencumbered balance of the
appropriations remaining at the end of fiscal year 2008 shall
revert to the general fund:

24 l. fifty thousand dollars (\$50,000) to employ a
25 qualified person to be located in Shiprock and forty-two

thousand dollars (\$42,000) to employ a qualified person to be located in Crownpoint to develop a database of veterans' profiles and statistics to provide an accurate count of Navajo veterans;

2. one hundred thousand dollars (\$100,000) for two caseworkers and operational costs associated with providing case management services to victims of radiation exposure or their surviving families located in New Mexico;

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9 3. one hundred forty thousand dollars (\$140,000)
10 to provide technical assistance and the fostering of
11 partnerships with tribal communities, state agencies and
12 private foundations to build capacity for community and
13 economic development;

14 4. fifty-seven thousand dollars (\$57,000) for a
15 comprehensive assessment of Indian education within the eight
16 northern Indian pueblos;

5. thirty thousand dollars (\$30,000) to develop and implement an archival library system at the institute of American Indian arts;

20 6. fifty-seven thousand dollars (\$57,000) to fund
21 youth development programs, including the youth leadership
22 project, at the Tohatchi chapter of the Navajo Nation;

23 7. one hundred fifteen thousand dollars (\$115,000)24 for the tour of nations five-day bicycle ride;

8. ninety thousand dollars (\$90,000) to implement

a culturally sensitive educational outreach program for Native American students;

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9. fifty thousand dollars (\$50,000) for Native American economic development activities;

10. one hundred forty thousand dollars (\$140,000)
to contract for the continued provision of a summer
leadership and public policy academy that provides college
preparation and leadership training for Native American high
school students and involves a partnership between the Santa
Fe Indian school and Harvard and Princeton universities;

11 11. twenty thousand dollars (\$20,000) for tribal 12 programs by Indian nations, tribes and pueblos in Rio Arriba 13 county to address substance abuse prevention and 14 intervention; and

15 l2. eighty thousand dollars (\$80,000) for a youth
16 conservation program on the Navajo Nation that includes
17 projects for riparian restoration, erosion control, arroyo
18 banks stabilization, wildlife habitat improvement and plant
19 protection.

Section 21. AGING AND LONG-TERM SERVICES DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the aging and long-term services department for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008

shall revert to the general fund:

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 fifteen thousand dollars (\$15,000) to provide volunteer household assistance, transportation, organized activities and other services for Taos county senior citizens; and

2. thirty thousand dollars (\$30,000) for Ramah chapter senior services center programs.

8 Section 22. HUMAN SERVICES DEPARTMENT PROJECTS.--The 9 following amounts are appropriated from the general fund to 10 the human services department for expenditure in fiscal year 11 2008 for the purposes specified and, unless otherwise 12 indicated, any unexpended or unencumbered balance of the 13 appropriations remaining at the end of fiscal year 2008 shall 14 revert to the general fund:

15 l. fifty-seven thousand dollars (\$57,000) to
 16 engage community volunteers to help low-income families
 17 become self-sufficient in Sandoval county; and

twenty thousand dollars (\$20,000) for a
 parent-child education program for families in Chaparral,
 Anthony, Dona Ana and Sunland Park for children from birth to
 age three.

Section 23. OFFICE OF WORKFORCE TRAINING AND
DEVELOPMENT PROJECTS.--The following amounts are appropriated
from the general fund to the office of workforce training and
development for expenditure in fiscal year 2008 for the

specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

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 forty thousand dollars (\$40,000) for the Grants youth employment program;

2. fifty thousand dollars (\$50,000) to contract with a community-based organization to support the continuation and expansion of out-of-school youth employment, service learning and general educational development certificate completion in Santa Fe county; and

3. twenty thousand dollars (\$20,000) for dropout
 prevention programs focusing on workforce training.

Section 24. DIVISION OF VOCATIONAL REHABILITATION 13 PROJECT.--Ten thousand dollars (\$10,000) is appropriated from 14 15 the general fund to the vocational rehabilitation division of the public education department for expenditure in fiscal 16 year 2008 and subsequent fiscal years to enhance employment 17 opportunities for persons with disabilities through 18 implementation of the State Use Act. Any unexpended or 19 20 unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund. 21

Section 25. GOVERNOR'S COMMISSION ON DISABILITY
PROJECT.--Twenty-five thousand dollars (\$25,000) is
appropriated from the general fund to the governor's
commission on disability to provide a driver's rehabilitation SFC/SB 611

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program for disabled persons. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

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Section 26. DEPARTMENT OF HEALTH PROJECTS .-- The following amounts are appropriated from the general fund to the department of health for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

1. three hundred seventy-seven thousand dollars 11 (\$377,000) for parent training and to enhance provider 12 capacity-building for autism spectrum disorder and related 13 conditions statewide; 14

15 2. two hundred ninety thousand dollars (\$290,000) 16 for operational funds of a respite home in senate district 23 for families with autistic or other developmentally disabled children not yet receiving other services from the state and 18 who are on the developmental disability waiting list;

20 3. twenty-seven thousand dollars (\$27,000) to conduct environmental assessments of public schools pursuant 21 to the indoor air quality tools for schools program; 22

4. one hundred ten thousand dollars (\$110,000) for 23 therapists at the department of health or department-funded 24 facilities and Native American organizations that provide 25

similar services to attend a two-week training program for the treatment of sexually abusive youth;

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5. forty thousand dollars (\$40,000) to develop a testing protocol, develop and establish a health registry, contract with appropriate testing laboratories and coordinate affected parties in regard to a voluntary testing program for military veterans who may have been exposed to depleted uranium or other isotopes in the Persian Gulf war or in the current Iraq or Afghanistan conflict;

6. thirty thousand dollars (\$30,000) to support 10 and strengthen a fetal alcohol syndrome prevention program at 11 the university of New Mexico; 12

7. fifty thousand dollars (\$50,000) to provide 13 rape crisis services in central New Mexico; 14

15 8. ninety-two thousand dollars (\$92,000) to provide services to indigent cancer patients in Chaves, Eddy, 16 Lea and Lincoln counties, including home health services, 17 medications and transportation; 18

9. seventy-five thousand dollars (\$75,000) to 20 provide payment for perinatal services, including prenatal, delivery and postnatal services, for uninsured low-income pregnant women with high-risk conditions in Dona Ana county; 22

10. one hundred twenty-five thousand dollars (\$125,000) to fund the five agencies currently operating in a one-stop center established in Dona Ana county to address the

1 needs of the homeless community so that each of the five 2 agencies receives twenty-five thousand dollars (\$25,000); 3 11. twelve thousand dollars (\$12,000) for emergency medicine dispensing services in Dona Ana county; 4 5 12. forty thousand dollars (\$40,000) to address 6 unmet needs of the uninsured in Dona Ana county; sixty thousand dollars (\$60,000) for ambulance 7 13. services in Mora county; 8 14. one hundred thousand dollars (\$100,000) for 9 10 women's health services in Santa Fe; 11 sixty thousand dollars (\$60,000) for ambulance 15. services in Pecos; 12 thirty thousand dollars (\$30,000) for the San 13 16. Miguel center health professional center in San Miguel 14 15 county; 17. three hundred sixty thousand dollars 16 (\$360,000) for expenditure in fiscal year 2008 and subsequent 17 fiscal years for a regional alcohol detoxification and 18 treatment center in De Baca county and for alcohol and 19 20 substance abuse treatment continuum of care initiatives in Curry, De Baca, Guadalupe, Harding, Quay, Roosevelt, San 21 Miguel and Union counties; 22 18. one hundred thirty thousand dollars (\$130,000) 23 for a preventive health pilot program in rural areas of 24 northwestern New Mexico that works to identify and improve 25 SFC/SB 611 Page 31

the health of persons suffering from diabetes, heart disease, obesity or other preventable health conditions;

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19. fifty thousand dollars (\$50,000) for a telehealth program serving children, families and health care providers in New Mexico's rural areas for training, education, case conferencing and clinical consultation targeted toward childhood diabetes and obesity, developmental disabilities early intervention, mental health of children under five years of age, pediatric asthma and other pediatric specialities;

11 20. twenty thousand dollars (\$20,000) to 12 coordinate and assist in implementation of telemedicine 13 programs and projects throughout the state through 14 contracting with a qualified nonprofit organization with 15 demonstrated expertise in the knowledge and coordination of 16 clinical services delivery and technical support of 17 telehealth programs;

18 21. seventy-three thousand dollars (\$73,000) to 19 provide training and related services for primary care 20 residents in southwestern New Mexico to help rural 21 communities recruit and retain physicians pursuant to the 22 Rural Primary Health Care Act;

23 22. twenty-five thousand dollars (\$25,000) to
24 contract with a nonprofit organization providing dance
25 instruction and performance to implement an anti-obesity,

nutrition education, self-esteem and fitness dance program for low-income, at-risk children in public elementary and middle schools statewide;

23. three hundred thousand dollars (\$300,000) for teen pregnancy prevention programs statewide;

24. one hundred fifty thousand dollars (\$150,000) to implement electronic patient health records in primary care clinics eligible to receive funds under the Rural Primary Health Care Act to assist these primary care clinics in developing analyzable, comprehensive patient records;

11 25. thirty-five thousand dollars (\$35,000) for six 12 pilot detoxification programs using acupuncture to treat 13 substance abuse, especially in traditionally underserved 14 populations such as women and children of color, at-risk 15 youth, low-income persons, victims of violence and those with 16 concurrent mental health problems;

17 26. two hundred thousand dollars (\$200,000) for
18 behavioral health services for veterans;

19 27. one hundred thousand dollars (\$100,000) for
20 compulsive gambling treatment and training programs for
21 behavioral health providers;

22 28. five hundred thousand dollars (\$500,000) for
23 children's medical specialty clinics and hearing, vision and
24 oral health services for children;

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29. one million dollars (\$1,000,000) for trauma

services statewide;

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30. eighty thousand dollars (\$80,000) for the women's health advisory council;

31. thirty thousand dollars (\$30,000) for a nonprofit organization's clubhouse model day program designed for people with severe mental illness, aiding in the recovery of such people through socialization and life skills; vocational rehabilitation and employment services; weekend, evening and holiday programs; educational and housing services; and reintegration into the larger community;

11 32. seventy-five thousand dollars (\$75,000) to 12 contract with a nonprofit organization dedicated to providing 13 dental care for indigent people in various communities in New 14 Mexico;

15 33. five hundred thousand dollars (\$500,000) for
16 Native American health care planning and services, contingent
17 upon House Bill 784 or similar legislation of the first
18 session of the forty-eighth legislature becoming law;

19 34. two hundred twenty-five thousand dollars 20 (\$225,000) for sexual violence prevention programs for the 21 disability community; primary prevention of child sexual 22 abuse programs; sexual violence crisis center service 23 improvement; and sexual violence prevention, intervention and 24 treatment to increase and improve services to populations 25 disproportionately affected by sexual violence;

1 35. thirty thousand dollars (\$30,000) for a 2 traditional healing training program in northern New Mexico 3 for treating people with substance abuse and related disorders; 4 5 36. sixty thousand dollars (\$60,000) for substance 6 abuse programs in Eddy county; twenty-five thousand dollars (\$25,000) to 7 37. 8 contract with a nonprofit organization dedicated to providing 9 dental care for indigent people in Lea county; 10 38. one hundred thousand dollars (\$100,000) for ambulance and related emergency services in Columbus; 11 39. seventy-five thousand dollars (\$75,000) to 12 contract for ambulance services for Cuba; 13 40. twenty-five thousand dollars (\$25,000) to 14 15 purchase electronic health records software for the Mora valley community health center; 16 41. fifteen thousand dollars (\$15,000) to contract 17 with a youth commission for youth program in Las Vegas 18 focused on substance abuse and suicide prevention that 19 20 involves training youth in government so they can train their peers in other communities; 21 42. twenty thousand dollars (\$20,000) to contract 22 for long-term drug and alcohol abuse rehabilitation in Taos 23 24 county; two hundred fifty thousand dollars (\$250,000) 43. 25 SFC/SB 611 Page 35

for residential and community substance abuse treatment at a central New Mexico substance abuse and training facility; and

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44. seventy thousand dollars (\$70,000) to establish and operate a project for veterans who need primary care and treatment for post-traumatic stress disorders.

Section 27. DEPARTMENT OF ENVIRONMENT PROJECTS.--The following amounts are appropriated from the general fund to the department of environment for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

13 l. one hundred thousand dollars (\$100,000) to 14 study the feasibility of the "green both ways" program, which 15 is a market-based approach to environmental conservation and 16 protection;

2. fifty thousand dollars (\$50,000) to initiate, with the department of health, a comprehensive plan to reduce human and wildlife exposure to mercury; and

3. one hundred twelve thousand dollars (\$112,000)
to repay the Hanover mutual domestic water consumers
association's rural infrastructure loan for constructing
water supply facilities.

24 Section 28. NEW MEXICO HEALTH POLICY COMMISSION
 25 PROJECT.--Twenty thousand dollars (\$20,000) is appropriated SF

from the general fund to the New Mexico health policy commission for expenditure in fiscal year 2008 to study malpractice insurance issues of physicians and midwives and to study birthing options. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

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Section 29. VETERANS' SERVICES DEPARTMENT PROJECT .--Twenty thousand dollars (\$20,000) is appropriated from the 8 general fund to the veterans' services department for expenditure in fiscal year 2008 to contract for veterans' 10 transportation services in southeastern New Mexico. 11 Any unexpended or unencumbered balance remaining at the end of 12 fiscal year 2008 shall revert to the general fund. 13

Section 30. CHILDREN, YOUTH AND FAMILIES DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the children, youth and families department for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) for the heart gallery programs and outreach for children in foster care who are available for adoption;

seventy-five thousand dollars (\$75,000) for 2. 24 domestic violence programs statewide; 25

3. one hundred twenty-five thousand dollars
 (\$125,000) to provide services to homeless children in
 Bernalillo county;

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4. fifty thousand dollars (\$50,000) for flexible wrap-around behavioral health services in the third judicial district;

7 5. forty-seven thousand dollars (\$47,000) for
8 parent and child education programs in Dona Ana county;

9 6. one hundred thousand dollars (\$100,000) to
10 establish a technical assistance resource center to support
11 the disproportionate minority contact blue ribbon panel in
12 its efforts to reduce disparate treatment of youth in the
13 juvenile justice system;

14 7. thirty-five thousand dollars (\$35,000) to15 expand at-home infant care programs;

16 8. thirty-five thousand dollars (\$35,000) to 17 develop a comprehensive, long-range plan to phase in a 18 statewide system of universal voluntary home visiting that 19 serves new families during pregnancy and continuing for up to 20 three years;

9. one hundred forty-five thousand dollars
 (\$145,000) to develop and maintain the infrastructure and
 staff and evaluate and provide critical resource supports for
 an early childhood mental health training institute that uses
 a continuum of care model based on national best practices;

provided that this appropriation may be expended in subsequent fiscal years;

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10. twenty thousand dollars (\$20,000) to contract with a community-based organization to increase social interactions for children and young adults with autism spectrum disorders and provide training for staff and caregivers in Dexter;

8 11. twenty-seven thousand dollars (\$27,000) to
9 contract with the Roswell recreation department to coordinate
10 an educational science festival for fourth, fifth and sixth
11 grades and other gifted students in southeastern New Mexico;

12 12. thirty-five thousand dollars (\$35,000) for13 parent and child education programs in Dona Ana county;

13. seventy thousand dollars (\$70,000) to continue the operation of the New Mexico juvenile justice commission;

14. eighty thousand dollars (\$80,000) for expenses
of the youth alliance;

15. two million dollars (\$2,000,000) for
pre-kindergarten;

20 16. fifty thousand dollars (\$50,000) for the 21 juvenile probation evening reporting program in Lea county;

22 17. fifty thousand dollars (\$50,000) for23 activities of the children's trust fund;

24 18. one hundred thousand dollars (\$100,000) for
25 matching funds for title 4-B, subpart 2 for Dona Ana county;

1 19. one hundred thousand dollars (\$100,000) for a 2 one-year intensive residential program in Albuquerque 3 teaching life skills to at-risk teen mothers and providing a safe and supportive environment for their babies; 4 5 20. forty thousand dollars (\$40,000) for domestic 6 violence shelter operations in Lincoln county; forty-three thousand seven hundred dollars 7 21. 8 (\$43,700) for domestic violence programs in Ruidoso Downs; 22. thirty thousand dollars (\$30,000) for domestic 9 10 violence shelter operations in Roswell; forty-seven thousand dollars (\$47,000) for 11 23. domestic violence programs in Eddy county; and 12 forty thousand dollars (\$40,000) for youth 13 24. programs in Otero county. 14 CRIME VICTIMS REPARATION COMMISSION 15 Section 31. PROJECT.--Eighty thousand dollars (\$80,000) is appropriated 16 from the general fund to the crime victims reparation 17 commission for expenditure in fiscal year 2008 for expenses 18 related to the domestic violence homicide review team. 19 Any 20 unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund. 21 Section 32. DEPARTMENT OF MILITARY AFFAIRS PROJECTS .--22 The following amounts are appropriated from the general fund 23 to the department of military affairs for expenditure in 24 fiscal year 2008 for the purposes specified and, unless 25

otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

fifty thousand dollars (\$50,000) to provide 1. active duty military personnel in war zones with protective equipment;

2. fifty thousand dollars (\$50,000) to develop and 8 implement an in-service training program for members of the 9 civil air patrol division;

3. sixty thousand dollars (\$60,000) to the crisis 10 response program 722 to provide for a drug demand reduction 11 program through the civil air patrol cadet program for 12 at-risk middle and high school students. 13

Section 33. DEPARTMENT OF PUBLIC SAFETY PROJECTS .-- The 14 15 following amounts are appropriated from the general fund to the department of public safety for expenditure in fiscal 16 year 2008 for the specified purposes and, unless otherwise 17 indicated, any unexpended or unencumbered balance remaining 18 at the end of fiscal year 2008 shall revert to the general 19 20 fund:

1. fifty thousand dollars (\$50,000) for the board 21 of directors of the New Mexico mounted patrol to develop and 22 implement an in-service law enforcement training program for 23 members of the mounted patrol; 24

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fifty-five thousand dollars (\$55,000) for 2.

hazardous materials awareness training;

3. one hundred thousand dollars (\$100,000) for the Lea county crime laboratory in Hobbs to serve all of southeastern New Mexico;

4. thirty thousand dollars (\$30,000) for garage equipment and supplies in district 6;

7 5. fifty thousand dollars (\$50,000) for a juvenile
8 crime and violence prevention program in Albuquerque that
9 supports civic, athletic, recreational and educational
10 opportunities for youth; and

11 6. twenty-five thousand dollars (\$25,000) to 12 conduct before- and after-school programs in Albuquerque to 13 address juvenile delinquency, domestic violence and 14 educational inadequacies.

15 Section 34. DEPARTMENT OF TRANSPORTATION PROJECT .--Thirty thousand dollars (\$30,000) is appropriated from the 16 general fund to the department of transportation for 17 expenditure in fiscal year 2008 to support a supplementary 18 six-hour course for persons convicted of driving while 19 20 intoxicated, which course shall be taken within one year following the convicted offender's completion of the initial 21 driving while intoxicated program. Any unexpended or 22 unencumbered balance remaining at the end of fiscal year 2008 23 shall revert to the general fund. 24

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Section 35. PUBLIC EDUCATION DEPARTMENT PROJECTS.--The SFC/SB 611

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following amounts are appropriated from the general fund to the public education department for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

l. thirty thousand dollars (\$30,000) for
professional development in social studies and civics
statewide;

2. fifty-six thousand five hundred twenty dollars (\$56,520) for character counts leadership training for public school principals and local superintendents statewide;

3. one hundred sixty-three thousand dollars
(\$163,000) for an agreement with one or both national
laboratories in New Mexico to recruit, train and equip
mathematicians and scientists to offer middle, junior and
high school mathematics and science distance learning courses
and to market those courses to schools around the country;

4. one hundred twenty thousand dollars (\$120,000)
to be evenly divided among the school districts in senate
district 7 that have enrollments of one thousand students or
fewer for the purchase and installation of information
technology, for the purchase or development of distance
education courses or for professional development;

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5. fifty thousand dollars (\$50,000) to provide

autism services statewide, including professional development 2 for educators in the area of autism spectrum disorders, 3 classroom consultations for educators and outreach for students and their families; 4

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6. thirteen thousand dollars (\$13,000) to contract for a program to develop and implement an interdisciplinary international education curriculum using international films for middle school students statewide;

7. seventy-five thousand dollars (\$75,000) to 9 provide autism services in senate district 7, including 10 professional development for educators in the area of autism 11 spectrum disorders, classroom consultations for educators and 12 outreach for students and their families; 13

8. ninety-five thousand three hundred dollars 14 15 (\$95,300) for band uniforms for the Alamogordo public 16 schools;

9. one hundred fifty thousand dollars (\$150,000) 17 for a summer literacy camp geared toward Hispanic and Native 18 American third grade students at Carlos Rey, Atrisco and La 19 20 Promesa public schools in the Albuquerque public school district; 21

10. one hundred fifty thousand dollars (\$150,000) 22 for costs associated with the professional development plan 23 at the Eldorado high school cluster in the Albuquerque public 24 school district; 25

1 11. fifty thousand dollars (\$50,000) for costs 2 associated with the professional development plan at La Cueva 3 high school cluster in the Albuquerque public school district; 4 5 12. thirty thousand dollars (\$30,000) for 6 after-school enrichment programs at twenty-first century community learning centers in the south valley of 7 8 Albuquerque; one hundred thousand dollars (\$100,000) for 9 13. 10 alternatives to out-of-school suspensions at the Belen and Los Lunas school districts; 11 two hundred fifty thousand dollars (\$250,000) 12 14. for the promise for success program at the Gadsden 13 independent school district to assess existing youth services 14 15 and identify gaps in services and funding opportunities; fifteen thousand dollars (\$15,000) for the 16 15. fiesta educativa parent conference and outreach activities in 17 the Gadsden independent school district; 18 16. fifty thousand dollars (\$50,000) for the cada 19 20 cabeza es un mundo project for the Las Vegas city school district; 21 17. one hundred five thousand dollars (\$105,000) 22 for expansion of synchronous course offerings at the Rio 23 Rancho cyber academy in the Rio Rancho public school 24 district; 25

1	18. one hundred thousand (\$100,000) for the after	
2	school power academy for learning in the Santa Fe public	
3	school district;	
4	19. two million dollars (\$2,000,000) for	
5	after-school enrichment programs;	
6	20. two million dollars (\$2,000,000) for expenses	
7	related to providing breakfast for elementary school	
8	students;	
9	21. six hundred fifty thousand dollars (\$650,000)	
10	to provide before- and after-school programs that include	
11	physical activity and nutrition;	
12	22. two million dollars (\$2,000,000) for	
13	pre-kindergarten;	
14	23. two hundred thirty thousand dollars (\$230,000)	
15	for a statewide school safety crime stoppers program;	
16	24. twenty-one thousand dollars (\$21,000) for	
17	student support programs in the Hondo Valley school district;	
18	25. thirty-four thousand dollars (\$34,000) for	
19	student support programs in the Cloudcroft municipal school	
20	district;	
21	26. twenty thousand dollars (\$20,000) for	
22	athletics at Roswell high school;	
23	27. eleven thousand dollars (\$11,000) for program	
24	services at Roswell high school;	
25	28. fifteen thousand dollars (\$15,000) for	SFC/SB 611 Page 46

1 athletic programs in the Roswell independent school district; 2 29. seventy-five thousand dollars (\$75,000) for 3 Saturday school programs for at-risk high school students in the Grants-Cibola county school district; 4 5 30. ten thousand dollars (\$10,000) for a pilot program for behavior modification in the Pecos independent 6 school district; 7 8 31. ten thousand dollars (\$10,000) for school 9 transportation safety and equipment training; 10 32. fifteen thousand dollars (\$15,000) for student participation in an educational program that promotes and 11 supports the development of citizens committed to democratic 12 principles and active participation in representative 13 government through the study of law, civics and government in 14 15 elementary and secondary schools; seventeen thousand dollars (\$17,000) to 16 33. implement a violence prevention program at West Las Vegas and 17 Robertson high schools in Las Vegas; 18 forty thousand dollars (\$40,000) to contract 19 34. 20 with a nonprofit organization dedicated to improving science education to provide teacher training and in-class mentors 21 and to integrate hands-on science techniques into standard 22 curricula in the Santa Fe public school district; 23 one hundred fifty-five thousand dollars 24 35. 25 (\$155,000) for a college readiness and high school redesign SFC/SB 611 Page 47

1 initiative in the Los Lunas public school district; 2 twenty-five thousand dollars (\$25,000) to 36. 3 acquire and distribute the digital video disc "Nuestras Acequias" to public school libraries; 4 5 37. thirty thousand dollars (\$30,000) to contract 6 through the Espanola public school district for provision of summer enrichment programs for youth in Truchas, Ojo Sarco 7 and Cordova; 8 ninety-seven thousand dollars (\$97,000) for 9 38. after-school learning centers in the Mountainair public 10 school district; 11 39. twenty-five thousand dollars (\$25,000) to 12 implement the newly defined mission for Taos high school; 13 40. thirty-five thousand dollars (\$35,000) for 14 15 after-school programs for elementary and middle school children in the Espanola public school district; 16 sixty thousand dollars (\$60,000) for 17 41. after-school programs for elementary and middle school 18 children in the Pojoaque Valley public school district; 19 20 42. five thousand dollars (\$5,000) to purchase and distribute tickets to school students for semiprofessional 21 basketball games; 22 43. fifty thousand dollars (\$50,000) for the Santa 23 Fe public school district to develop and implement a Santa Fe 24 youth court as an alternative method to deal with 25

school-based offenses; and

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44. seventy-five thousand dollars (\$75,000) for after-school mathematics and reading tutoring programs in the Belen consolidated school district.

Section 36. HIGHER EDUCATION DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the higher education department for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) for 12 expenditure in fiscal year 2008 and subsequent fiscal years 13 to provide matches for higher education scholarships offered 14 15 by a New Mexico-based nonprofit foundation that has provided annual needs- and merit-based scholarships to New Mexico high 16 school students totaling at least one hundred thousand 17 dollars (\$100,000) each year for the last five years; 18 provided that no money from this appropriation shall be used 19 20 for any operational expenses of the department or the foundation; 21

2. thirty-five thousand dollars (\$35,000) for a study to establish an equitable salary schedule for part-time faculty for public post-secondary educational institutions;

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3. thirty thousand dollars (\$30,000) for a

1 learning center in Raton; 2 4. one hundred thousand dollars (\$100,000) for an 3 association of community colleges to implement distance learning; 4 5 5. for Mesalands community college: twenty-five thousand dollars (\$25,000) 6 (a) for the intercollegiate rodeo program; and 7 8 (b) one hundred fifty thousand dollars (\$150,000) for the wind training center; 9 6. for San Juan college, eighty thousand dollars 10 (\$80,000) to continue a San Juan county program at an 11 educational and recreational center to help underprivileged 12 youth gain educational and moral values; 13 7. for Luna community college: 14 15 (a) twenty thousand dollars (\$20,000) for 16 the youth college program, including participation fees, transportation, student learning kits, instructional supplies 17 and post-program evaluations; 18 fifty thousand dollars (\$50,000) for a 19 (b) 20 softball program; and (c) ten thousand dollars (\$10,000) for the 21 Rough Riders baseball program; 22 8. for Clovis community college: 23 twenty-five thousand dollars (\$25,000) 24 (a) for a faculty position in manufacturing; and 25

1 twenty-five thousand dollars (\$25,000) (b) 2 for an industrial technology training program; and 3 9. for New Mexico junior college: one hundred one thousand dollars 4 (a) 5 (\$101,000) for operational expenses of the western heritage 6 museum; one hundred thousand dollars (\$100,000) 7 (b) 8 for operational expenses of the western heritage museum and 9 the Lea county cowboy hall of fame; 10 (c) fifty thousand dollars (\$50,000) for operational costs of the southeastern law enforcement 11 academy; 12 (d) two hundred seventy-five thousand 13 dollars (\$275,000) for an oil and gas training center. 14 15 Section 37. UNIVERSITY OF NEW MEXICO PROJECTS .-- The 16 following amounts are appropriated from the general fund to the board of regents of the university of New Mexico for 17 expenditure in fiscal year 2008 for the purposes specified 18 and, unless otherwise indicated, any unexpended or 19 20 unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund: 21 1. two hundred seven thousand dollars (\$207,000) 22 for one or more full-time-equivalent professors and other 23 expenses of the Native American studies program; 24 2. seventy-five thousand dollars (\$75,000) for one SFC/SB 611 25 Page 51

1 full-time-equivalent position to research and teach the 2 Navajo language in the Native American studies program; 3 3. seventy-five thousand dollars (\$75,000) for a Chicano, Hispano, Mexicano studies program; 4 5 4. eighty-five thousand dollars (\$85,000) for 6 African American student services programs and operations; 5. two hundred ninety thousand dollars (\$290,000) 7 8 to expand the sustainability studies program; 6. three hundred fifty-seven thousand dollars 9 10 (\$357,000) for the department of media arts at the main campus; 11 7. seventy-five thousand dollars (\$75,000) for the 12 indigenous library program; 13 seventy thousand dollars (\$70,000) for the 8. 14 15 department of media arts to provide media training and outreach for youth in Albuquerque; 16 9. two hundred eighty thousand dollars (\$280,000) 17 to expand the university's international education 18 initiatives; 19 20 10. three hundred seventy-two thousand dollars (\$372,000) to expand the biomedical engineering program; 21 11. for the health sciences center: 22 three hundred twelve thousand dollars (a) 23 (\$312,000) for the integrative medicine program at the school 24 of medicine; 25

(b) 1 thirty-five thousand dollars (\$35,000) 2 to expand the nurse advice line to cover uninsured callers; 3 fifty-seven thousand dollars (\$57,000) (c) to sustain and improve medical research involving outpatient 4 5 medicine through continuing medical education, clinical 6 research and outreach programs for rural clinicians and to support retention of clinicians in underserved areas; 7 8 (d) ten thousand dollars (\$10,000) for the pediatric department's telehealth programs to help rural 9 10 health providers and school-based health centers to treat and prevent childhood obesity through telehealth consultation; 11 two hundred twenty-five thousand dollars 12 (e) (\$225,000) for salary increases for statewide staff of the 13 New Mexico poison and drug information center of the college 14 15 of pharmacy; one hundred fifty thousand dollars 16 (f) (\$150,000) for operating expenses at the young children's 17 health center in Albuquerque; 18 fifty thousand dollars (\$50,000) for a 19 (g) 20 multidisciplinary evaluation clinic for children with neurodevelopmental disorders, including autism spectrum 21 disorder; and 22 fifty-seven thousand dollars (\$57,000) (h) 23 to create a cooperative pharmacy program in conjunction with 24 New Mexico state university; 25

1	12. for the law school:	
2	(a) twenty-five thousand dollars (\$25,000)	
3	for the Corinne Wolfe children's law center to provide	
4	training, technical assistance and research concerning abuse	
5	and neglect and juvenile justice;	
6	(b) one hundred twenty thousand dollars	
7	(\$120,000) for operational funding for the Corinne Wolfe	
8	children's law center;	
9	(c) one hundred thousand dollars (\$100,000)	
10	for the Utton transboundary resources center operational	
11	expenses;	
12	(d) one hundred ninety-one thousand dollars	
13	(\$191,000) for the Utton transboundary resources center to	
14	provide ombudsman services for pending stream adjudications;	
15	(e) seventy-five thousand dollars (\$75,000)	
16	for a college preparatory mentoring program for children in	
17	the eighth through twelfth grades in the Albuquerque public	
18	schools; and	
19	(f) twenty-five thousand dollars (\$25,000)	
20	for a national Latino and Latina law student conference;	
21	13. one hundred fifty-seven thousand dollars	
22	(\$157,000) for scholarships for students enrolled in the	
23	reserve officer training corps;	
24	14. two hundred seventy-five thousand dollars	
25	(\$275,000) for programs and support services to enhance	

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student-athlete retention and timely graduation;

15. forty thousand dollars (\$40,000) to create a college mentoring program that trains graduate and undergraduate students to mentor high school and other college students;

16. one hundred forty-five thousand dollars
(\$145,000) to enhance pre-college science and mathematics
skills and conduct a summer mathematics and science camp for
minority students through the college of engineering special
programs;

11 17. forty-five thousand dollars (\$45,000) to the 12 bureau of business and economic research to conduct a study 13 of the feasibility of incorporating the south valley of 14 Bernalillo county;

15 18. thirty thousand dollars (\$30,000) to expand 16 the resource center for raza planning;

17 19. one hundred thousand dollars (\$100,000) to18 expand the institute for aerospace engineering;

19 20. one hundred fifty thousand dollars (\$150,000)20 for the center for regional studies;

21 21. forty thousand dollars (\$40,000) for the
22 Alfonso Ortiz center for intercultural studies to meet the
23 challenge of developing a new relevance for anthropology;

24 22. one hundred thousand dollars (\$100,000) to
25 support the Julian Samora legacy project, which is a

collaboration among the university of Texas, Michigan state university, the university of Notre Dame and the university of New Mexico to make the papers of anthropologist Julian Samora more accessible for research;

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5 23. fifty thousand dollars (\$50,000) to create the
6 research service learning program;

24. fifty thousand dollars (\$50,000) for a theatre company in residence at the department of theatre and dance;

9 25. two hundred sixty-seven thousand eight hundred 10 dollars (\$267,800) to contract with a private entity in 11 Bernalillo county to operate a secure, long-term, statewide, 12 multijurisdictional residential rehabilitation and transition 13 facility that admits persons who have been ordered to the 14 facility by a New Mexico court;

15 26. forty-five thousand dollars (\$45,000) for the 16 Anderson school of management to provide a consultant to 17 prepare a strategic plan for an entrepreneurship program at 18 northern New Mexico college;

19 27. twenty thousand dollars (\$20,000) for licensed20 alcohol and drug counselor internship initiatives;

21 28. thirty-five thousand dollars (\$35,000) for
22 students to use mass transit to attend the university;

23 29. thirty thousand dollars (\$30,000) to bridge
24 the achievement gap for high school students and first-year
25 university students to prepare for university coursework in

the field of African American studies and to provide for fellowships and assistantships for graduate and post-doctoral students and distinguished lecture series in African American studies;

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30. twenty-five thousand dollars (\$25,000) for programs at the center for Latin American resources and outreach;

8 31. thirty thousand dollars (\$30,000) for the
9 Anderson school of management to provide a consultant to
10 prepare a strategic plan for an entrepreneurship program at
11 the Gallup branch;

12 32. thirty-five thousand dollars (\$35,000) for the 13 Gallup branch library;

33. two hundred thousand dollars (\$200,000) for the Taos branch to develop and implement a partnership with local schools and community groups for manpower development;

34. ninety-two thousand dollars (\$92,000) to create a college mentoring program.

19 Section 38. NEW MEXICO STATE UNIVERSITY PROJECTS.--The 20 following amounts are appropriated from the general fund to 21 the board of regents of New Mexico state university for 22 expenditure in fiscal year 2008 for the purposes specified 23 and, unless otherwise indicated, any unexpended or 24 unencumbered balance of the appropriations remaining at the 25 end of fiscal year 2008 shall revert to the general fund:

1 1. fifty thousand dollars (\$50,000) for the animal and range sciences judging program; 2 3 2. for the college of health and social services: twenty-five thousand dollars (\$25,000) 4 (a) 5 to educate psychiatric nurse practitioners and clinical nurse specialists through the school of nursing's mental health 6 improvement program; and 7 (b) fifty-seven thousand dollars (\$57,000) 8 9 for the family wellness program; 3. fifty thousand dollars (\$50,000) for a virtual 10 film school in the creative media institute for film and 11 digital arts for the college of extended learning; 12 4. ten thousand dollars (\$10,000) for 13 undergraduate students in the art department to travel to 14 15 out-of-town art shows; 5. one hundred two thousand dollars (\$102,000) for 16 the space consortium and outreach program; 17 one hundred seventy-five thousand dollars 6. 18 (\$175,000) for the alliance for the advancement of teaching 19 20 and learning; 7. fifty thousand dollars (\$50,000) for the center 21 for economics and personal finance education to expand and 22 strengthen its ongoing economics education program, including 23 teacher outreach and training, curriculum development and 24 distribution and programs for high school students and their 25 SFC/SB 611

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1 families in economics and personal finance; 2 three hundred seven thousand dollars (\$307,000) 8. 3 for the college assistance migrant program; 9. twenty thousand dollars (\$20,000) to expand the 4 5 programs approved by the national collegiate athletic 6 association; 10. seventeen thousand dollars (\$17,000) for the 7 8 southwest institute for early childhood research and 9 development; 10 11. forty thousand dollars (\$40,000) for a summer drama program; 11 12. twenty thousand dollars (\$20,000) for the 12 English teacher collaboration program, which provides 13 professional development for teachers of secondary and 14 15 post-secondary English; fifty thousand dollars (\$50,000) for a manager 16 13. for the Fabian Garcia horticulture research garden; 17 forty-three thousand seven hundred dollars 14. 18 (\$43,700) for the equestrian program; 19 20 15. one hundred thousand dollars (\$100,000) for nursing scholarships at the Alamogordo and Carlsbad branches; 21 16. twenty thousand dollars (\$20,000) to purchase 22 textbooks for use of students in the library at the 23 Alamogordo branch; 24 thirty thousand dollars (\$30,000) to purchase 17. 25 SFC/SB 611 Page 59

1 textbooks for use of students in the library at the Dona Ana
2 branch;

18. fifty thousand dollars (\$50,000) to support
continued program development at the Grants branch for
training film technicians, including purchase of equipment,
supplies and film and providing stipends for industry mentors
to train students;

8 19. thirty thousand dollars (\$30,000) for the9 allied medical program at the Grants branch;

10 20. to the New Mexico department of agriculture: (a) three hundred sixty-two thousand dollars (\$362,000) to support the chile industry in New Mexico, including research and development for chile harvesting solutions;

15 (b) forty-five thousand dollars (\$45,000) to 16 establish and operate a food processing and testing center on 17 the main campus;

18 (c) thirty thousand dollars (\$30,000) for 19 the east Torrance soil and water conservation district to 20 conduct education and training programs;

(d) one hundred seventy thousand dollars (\$170,000) for nonnative phreatophyte removal and riparian restoration in San Juan county, to be managed with the advice and participation of the San Juan soil and water conservation district;

1 eighty-five thousand dollars (\$85,000) (e) 2 to provide New Mexico grown fresh fruits and vegetables to 3 the Valley high school cluster in the Albuquerque public school district; 4 5 (f) seventy-nine thousand dollars (\$79,000) 6 for handheld inspection devices for department inspectors; forty-two thousand dollars (\$42,000) for 7 (g) 8 the Socorro soil and water conservation district to plan, 9 design, implement and construct habitat restoration on the 10 Rio Grande in Socorro county; 11 twenty-five thousand dollars (\$25,000) (h) to expand programming and revenue for the Santa Fe farmers' 12 13 market; seven thousand dollars (\$7,000) to (i) 14 15 support pink bollworm control districts; seventy-five thousand dollars (\$75,000) 16 (j) for economic development, research and pest protection to 17 serve the pecan industry; 18 (k) twenty-five thousand dollars (\$25,000) 19 20 to market New Mexico-grown wheat internationally and domestically; and 21 (1)ten thousand dollars (\$10,000) to 22 contract with a nonprofit organization for an acequia 23 agricultural youth project; 24 two hundred thirty-seven thousand dollars 21. 25 SFC/SB 611 Page 61

(\$237,000) for program enhancements at the agricultural
 science center at Clovis;
 22. thirty-five thousand dollars (\$35,000) for
 program enhancements related to dairy extension education and
 research at the agricultural science center at Clovis; and
 23. to the cooperative extension service:

7 (a) seventy-five thousand dollars (\$75,000)
8 to support the activities of the stem 4-H youth development
9 programs in the Las Vegas city school district;

(b) ninety-seven thousand dollars (\$97,000)
for start-up costs of five proposed tribal cooperative
extension centers to provide a base for intercultural youth
programs, health-based programs and natural resource and
agricultural information services that are currently not
available in the targeted New Mexico tribal communities;

16 (c) sixty-four thousand dollars (\$64,000) to 17 provide teaching, research and extension services to small 18 sustainable agriculture farmers;

19 (d) forty thousand dollars (\$40,000) for 4-H 20 operations and outreach programs in Chaves and Eddy counties; 21 (e) one hundred forty-five thousand dollars 22 (\$145,000) for 4-H program activities;

23 (f) twenty thousand dollars (\$20,000) for
24 future farmers of America outreach programs; and

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(g) fifty thousand dollars (\$50,000) to

develop, in conjunction with the university of New Mexico health sciences center, a comprehensive joint plan for a sustainable health cooperative extension rural office system to serve ten rural county extension offices to address local health priorities.

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Section 39. NEW MEXICO HIGHLANDS UNIVERSITY PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of New Mexico highlands university for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

13 l. one hundred fifty thousand dollars (\$150,000)14 for the wrestling program;

15 2. fifteen thousand dollars (\$15,000) for the16 Upward Bound program;

3. one hundred thirty-four thousand dollars (\$134,000) for the intercollegiate rodeo program; and

19 4. twenty thousand dollars (\$20,000) to establish20 a training center for medical-health interpreters.

Section 40. WESTERN NEW MEXICO UNIVERSITY PROJECTS.-The following amounts are appropriated from the general fund
to the board of regents of western New Mexico university for
expenditure in fiscal year 2008 for the purposes specified
and, unless otherwise indicated, any unexpended or

1 unencumbered balance remaining at the end of fiscal year 2008 2 shall revert to the general fund:

3 1. fifty thousand dollars (\$50,000) to increase the athletics budget; 4

2. one hundred seventy-five thousand dollars (\$175,000) for the criminal justice program; and

3. twenty-five thousand dollars (\$25,000) for the nursing program.

Section 41. EASTERN NEW MEXICO UNIVERSITY PROJECTS .--The following amounts are appropriated from the general fund to the board of regents of eastern New Mexico university for 11 expenditure in fiscal year 2008 for the purposes specified 12 and, unless otherwise indicated, any unexpended or 13 unencumbered balance of the appropriations remaining at the 14 15 end of fiscal year 2008 shall revert to the general fund:

one hundred seventy-five thousand dollars 1. (\$175,000) for the college of education and technology to provide professional development for teachers through distance education;

2. one hundred thirty thousand dollars (\$130,000) 20 for intercollegiate athletics; 21

3. ninety-eight thousand dollars (\$98,000) for a 22 supplemental instruction program to provide advanced tutoring 23 to students in high-risk classes; 24

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4. fifty-four thousand dollars (\$54,000) for

operation of the speech and hearing rehabilitation outreach center;

3 5. ninety-five thousand dollars (\$95,000) for a
4 kindergarten through twelfth grade science and mathematics
5 teacher development program; and

6. for the Roswell branch:

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7 (a) ninety-five thousand dollars (\$95,000)
8 for a faculty position in aviation science technology;

9 (b) ninety-five thousand dollars (\$95,000) 10 for a faculty position in emergency medical services 11 management; and

12 (c) forty-three thousand eight hundred 13 dollars (\$43,800) for adult basic education at the Ruidoso 14 branch.

Section 42. NEW MEXICO INSTITUTE OF MINING AND 15 16 TECHNOLOGY PROJECTS. -- The following amounts are appropriated from the general fund to the board of regents of New Mexico 17 institute of mining and technology for expenditure in fiscal 18 year 2008 for the purposes specified and, unless otherwise 19 20 indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall 21 revert to the general fund: 22

23 l. two hundred sixty-four thousand dollars
24 (\$264,000) for the bureau of geology and mineral resources
25 aquifer mapping project;

1 2. one hundred sixty-five thousand dollars 2 (\$165,000) for the petroleum recovery research center; 3 3. fifty thousand dollars (\$50,000) for petroleum recovery research center matching funds for federal grants; 4 5 4. fifty thousand dollars (\$50,000) for proposal 6 writing and matching funds for the institute for complex additive systems analysis; 7 8 5. fifty thousand dollars (\$50,000) for a pre-engineering program using retirees from the national 9 10 laboratories; 6. two hundred fifty thousand dollars (\$250,000) 11 for the small business innovation research outreach program; 12 7. two hundred fifty thousand dollars (\$250,000) 13 to create a southeast New Mexico center for energy studies as 14 15 part of the geophysical research center in Lea county for the 16 review and analysis of energy policy; 8. sixty thousand dollars (\$60,000) for a 17 statewide program that trains middle and high school students 18 on the use of supercomputers, improves the skills and 19 20 technical knowledge of students and improves teaching techniques in science, mathematics, engineering and 21 technology; 22 9. forty thousand dollars (\$40,000) for the MESA 23 24 program; fifty thousand dollars (\$50,000) for the 10. 25

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science and engineering fair and the science Olympiad;

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11. seventy-two thousand dollars (\$72,000) for tuition scholarships for New Mexico high school students to attend a summer science program; and

12. fifty thousand dollars (\$50,000) for the college year program.

Section 43. NORTHERN NEW MEXICO STATE SCHOOL
PROJECTS.--The following amounts are appropriated from the
general fund to the board of regents of northern New Mexico
state school for expenditure in fiscal year 2008 for the
purposes specified and, unless otherwise indicated, any
unexpended or unencumbered balance remaining at the end of
fiscal year 2008 shall revert to the general fund:

14 l. two hundred thousand dollars (\$200,000) for the15 health sciences and nursing program;

16 2. one hundred thousand dollars (\$100,000) to 17 train teachers at Carlos Vigil middle school in the Espanola 18 school district to improve their skills, technical knowledge 19 and teaching techniques in science, mathematics and 20 technology; and

3. one hundred twenty thousand dollars (\$120,000)for faculty salaries.

23 Section 44. NEW MEXICO SCHOOL FOR THE DEAF PROJECT.-24 Two hundred seventy-five thousand dollars (\$275,000) is
25 appropriated from the general fund to the board of regents of SFC/SB 611 Page 67 New Mexico school for the deaf for expenditure in fiscal year 2008 for statewide outreach services. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 45. NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED PROJECT.--Ten thousand dollars (\$10,000) is appropriated from the general fund to the board of regents of the New Mexico school for the blind and visually impaired for expenditure in fiscal year 2008 for a low vision clinic program. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund._