

SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 611

48TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2007

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE
AGENCIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. JUDICIAL PROJECTS.--The following amounts are appropriated from the general fund to the following agencies for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2008 shall revert to the general fund:

1. to the supreme court, sixty-four thousand dollars (\$64,000) for a paralegal position to assist staff attorneys;

2. to the administrative office of the courts:

(a) one hundred thousand dollars (\$100,000)

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1 for operational expenses of the drug court program to be used
2 for replacement of lapsing funds, drug court expansion or
3 implementation of new drug courts;

4 (b) twenty-five thousand dollars (\$25,000) to
5 contract for additional usage of judges pro tempore;

6 (c) twenty-five thousand dollars (\$25,000) to
7 pay the costs of producing written transcripts for indigent
8 defendants in criminal proceedings;

9 (d) fifty thousand dollars (\$50,000) for one
10 court clerk in the Taos county magistrate court;

11 3. to the first judicial district court, eighty
12 thousand dollars (\$80,000) for an associate staff attorney;

13 4. to the second judicial district court:

14 (a) forty thousand dollars (\$40,000) for one
15 judicial specialist;

16 (b) eighty thousand four hundred eighty
17 dollars (\$80,480) for two judicial specialists;

18 5. to the fourth judicial district court, fifty-
19 seven thousand dollars (\$57,000) to expand security staff,
20 including security officers and bailiffs;

21 6. to the fifth judicial district court:

22 (a) fifty thousand dollars (\$50,000) for one
23 additional full-time-equivalent position;

24 (b) twenty thousand dollars (\$20,000) for a
25 teen court program in Hobbs;

1 7. to the seventh judicial district court, one
2 hundred thousand dollars (\$100,000) to establish a drug court;

3 8. to the eleventh judicial district court, forty-
4 five thousand dollars (\$45,000) for an adult drug court in San
5 Juan county;

6 9. to the twelfth judicial district court, one
7 hundred twenty thousand dollars (\$120,000) for two court
8 reporters and one motor vehicle;

9 10. to the thirteenth judicial district court:

10 (a) fifty thousand dollars (\$50,000) for a
11 court clerk;

12 (b) fifty-seven thousand dollars (\$57,000) for
13 a court clerk;

14 11. to the second judicial district attorney, fifty
15 thousand dollars (\$50,000) to restore funding;

16 12. to the fourth judicial district attorney:

17 (a) thirty-five thousand dollars (\$35,000) to
18 fund a Victims of Crime Act position to aid prosecution of
19 domestic violence cases;

20 (b) twenty thousand dollars (\$20,000) for an
21 administrative secretary;

22 13. to the fifth judicial district attorney:

23 (a) eighty-seven thousand dollars (\$87,000)
24 for a domestic violence prevention program;

25 (b) one hundred thousand dollars (\$100,000)

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1 for a drug awareness and prevention program for school
2 districts in the fifth judicial district;

3 (c) seventy-five thousand dollars (\$75,000)
4 for operations of the safehouse program in Chaves county;

5 (d) twenty thousand dollars (\$20,000) for
6 increased salaries for assistant district attorneys in Lea
7 county;

8 14. to the eleventh judicial district attorney:

9 (a) fifty-one thousand dollars (\$51,000) for a
10 senior legal secretary in Gallup;

11 (b) eighty-five thousand dollars (\$85,000) for
12 an associate staff attorney in Gallup;

13 15. to the twelfth judicial district attorney:

14 (a) twenty-eight thousand dollars (\$28,000)
15 for a program assistant for records management;

16 (b) fifty-six thousand two hundred dollars
17 (\$56,200) for a domestic violence investigator in the Otero
18 county sheriff's office;

19 16. to the thirteenth judicial district attorney:

20 (a) eighty-five thousand dollars (\$85,000) for
21 a violent crimes investigator;

22 (b) thirty thousand dollars (\$30,000) for a
23 victim advocate;

24 Section 2. LOCAL GOVERNMENT DIVISION PROJECTS.--The
25 following amounts are appropriated from the general fund to the
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1 local government division of the department of finance and
2 administration for expenditure in fiscal year 2008 for the
3 purposes specified and, unless otherwise indicated, any
4 unexpended or unencumbered balance of the appropriations
5 remaining at the end of fiscal year 2008 shall revert to the
6 general fund:

7 1. one hundred thirty-seven thousand dollars
8 (\$137,000) for the eastern plains council of governments to
9 conduct a summer youth employment and training program for at-
10 risk youth in senate district 7;

11 2. seventy-five thousand dollars (\$75,000) for a
12 preventive health pilot program in rural areas of northwestern
13 New Mexico that works to identify and improve the health of
14 persons suffering from diabetes, heart disease, obesity or
15 other preventable health conditions;

16 3. for the mid-region council of governments:

17 (a) fifteen thousand dollars (\$15,000) to
18 provide stipends to qualified student interns participating in
19 a charter school building trades and technology program in
20 Bernalillo county;

21 (b) fifty thousand dollars (\$50,000) for a
22 high-technology mentoring program at Robert F. Kennedy charter
23 school in the Albuquerque public school district;

24 4. fifteen thousand dollars (\$15,000) for a talent
25 search for the New Mexico youth day concert to be held in

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1 Bernalillo county on the youth day holiday;

2 5. thirty thousand dollars (\$30,000) for
3 celebrations of New Mexico youth day at Los Vecinos community
4 center in Tijeras in Bernalillo county;

5 6. twenty thousand dollars (\$20,000) to conduct
6 before- and after-school programs in Bernalillo county to
7 address juvenile delinquency, domestic violence and educational
8 inadequacies;

9 7. twenty-five thousand dollars (\$25,000) for a
10 collaboration between Albuquerque and Bernalillo county to
11 provide educational training for persons attempting to attain
12 their general education development certificate;

13 8. fifteen thousand dollars (\$15,000) for a bicycle
14 repair and recycling program in the Atrisco area of the south
15 valley in Bernalillo county;

16 9. twenty-seven thousand dollars (\$27,000) for an
17 after-school tutoring program at the John Marshall multiservice
18 center in Albuquerque;

19 10. twenty-five thousand dollars (\$25,000) for a
20 fetal alcohol syndrome awareness program media campaign in Los
21 Ranchos de Albuquerque;

22 11. sixty-two thousand dollars (\$62,000) for a
23 domestic violence shelter operated by Lincoln county in Ruidoso
24 Downs;

25 12. one hundred thousand dollars (\$100,000) for a

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1 special projects engineer in McKinley county;

2 13. sixty thousand dollars (\$60,000) for a special
3 projects technician in McKinley county;

4 14. twenty-six thousand dollars (\$26,000) for
5 personnel and products for the McKinley county community
6 pantry;

7 15. fifty-seven thousand five hundred dollars
8 (\$57,500) for the Flickinger center for performing arts in
9 Alamogordo;

10 16. twenty-five thousand dollars (\$25,000) to
11 conduct before- and after-school programs to address juvenile
12 delinquency, domestic violence and educational inadequacies in
13 Rio Rancho;

14 17. one hundred thousand dollars (\$100,000) for
15 programs to support healthy marriage and healthy family living
16 for parents and their children in Rio Rancho;

17 18. one hundred thousand dollars (\$100,000) for
18 methamphetamine treatment in San Juan county;

19 19. one hundred twenty-five thousand dollars
20 (\$125,000) for methamphetamine, other drug and alcohol abuse
21 and driving while intoxicated programs in San Juan county;

22 20. sixty thousand dollars (\$60,000) for the safe
23 communities program in San Juan county;

24 21. thirty-four thousand dollars (\$34,000) for
25 education and sports programs in the Farmington park and

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1 recreation department;

2 22. seventy thousand dollars (\$70,000) for
3 operating costs of various community centers in San Miguel
4 county that are not located within the city limits of Las
5 Vegas;

6 23. twenty-five thousand dollars (\$25,000) to
7 update technology and train staff in Pecos;

8 24. fifty-five thousand dollars (\$55,000) for a
9 staff position for a San Miguel county bureau of elections;

10 25. eighteen thousand dollars (\$18,000) for an
11 athlete and coach leadership training program for junior
12 wrestling at Santa Fe high school in the Santa Fe public school
13 district;

14 26. ten thousand dollars (\$10,000) for acequia
15 youth agriculture projects for Taos, Mora and San Miguel
16 counties;

17 27. fifty thousand dollars (\$50,000) for community
18 drug and alcohol programs in Talpa in Taos county;

19 28. twenty thousand dollars (\$20,000) for general
20 operations for the Talpa community center;

21 29. twelve thousand dollars (\$12,000) for a
22 community sports program at the Talpa community center;

23 30. forty thousand dollars (\$40,000) for a full-
24 time-equivalent position and other operational expenses for a
25 trolley in Estancia;

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1 31. fifty thousand dollars (\$50,000) for
2 operational expenses of the driving while intoxicated memorial
3 of perpetual tears in Moriarty;

4 Section 3. GOVERNOR'S OFFICE PROJECT.--One hundred
5 thousand dollars (\$100,000) is appropriated from the general
6 fund to the governor's office for expenditure in fiscal year
7 2008 to fund programs that support healthy marriage and healthy
8 family living for parents and their children in Albuquerque.
9 Any unexpended or unencumbered balance remaining at the end of
10 fiscal year 2008 shall revert to the general fund.

11 Section 4. TOURISM DEPARTMENT PROJECTS.--The following
12 amounts are appropriated from the general fund to the tourism
13 department for expenditure in fiscal year 2008 for the
14 specified purposes and, unless otherwise indicated, any
15 unexpended or unencumbered balance remaining at the end of
16 fiscal year 2008 shall revert to the general fund:

17 1. twenty thousand dollars (\$20,000) to promote
18 wild horse tourism;

19 2. sixty-eight thousand dollars (\$68,000) for an
20 international indigenous environmental film festival;

21 3. forty-two thousand dollars (\$42,000) to promote
22 the tenth anniversary of the Georgia O'Keeffe museum;

23 Section 5. ECONOMIC DEVELOPMENT DEPARTMENT PROJECT.--
24 Eighty thousand dollars (\$80,000) is appropriated from the
25 general fund to the economic development department for

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1 expenditure in fiscal year 2008 for operating funds for
2 certified business incubators in New Mexico. Any unexpended or
3 unencumbered balance remaining at the end of fiscal year 2008
4 shall revert to the general fund.

5 Section 6. REGULATION AND LICENSING DEPARTMENT PROJECT.--
6 Sixty-seven thousand dollars (\$67,000) is appropriated from the
7 general fund to the regulation and licensing department for
8 expenditure in fiscal year 2008 for animal sheltering services,
9 contingent upon the enactment into law of Senate Bill 458 or
10 similar legislation of the first session of the forty-eighth
11 legislature. Any unexpended or unencumbered balance remaining
12 at the end of fiscal year 2008 shall revert to the general
13 fund.

14 Section 7. CULTURAL AFFAIRS DEPARTMENT PROJECTS.--The
15 following amounts are appropriated from the general fund to the
16 cultural affairs department for expenditure in fiscal year 2008
17 for the purposes specified and, unless otherwise indicated, any
18 unexpended or unencumbered balance of the appropriations
19 remaining at the end of fiscal year 2008 shall revert to the
20 general fund:

- 21 1. twenty-five thousand dollars (\$25,000) to
22 contract with a nonprofit music organization that organizes a
23 competition in which children twelve years of age and under
24 compete to hear their musical compositions performed in concert
25 and recorded on compact disc;

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1 2. one hundred thousand dollars (\$100,000) for
2 family passes that promote the national Hispanic cultural
3 center and allow children and their families one-time free
4 admission to experience the arts and culture at the cultural
5 center;

6 3. twenty-five thousand dollars (\$25,000) for
7 cultural and arts programs and educational outreach in
8 Bernalillo county;

9 4. twenty-five thousand dollars (\$25,000) for a
10 multidisciplinary Native American film festival in Bernalillo
11 county;

12 5. one hundred six thousand dollars (\$106,000) to
13 provide symphony orchestra music programs and concerts in
14 Roswell;

15 Section 8. PARKS PROJECT.--Fifty thousand dollars
16 (\$50,000) is appropriated from the general fund to the energy,
17 minerals and natural resources department for expenditure in
18 fiscal year 2008 for operations and maintenance at the Rio
19 Grande nature center state park in Albuquerque. Any unexpended
20 or unencumbered balance remaining at the end of fiscal year
21 2008 shall revert to the general fund.

22 Section 9. INDIAN AFFAIRS DEPARTMENT PROJECTS.--The
23 following amounts are appropriated from the general fund to the
24 Indian affairs department for expenditure in fiscal year 2008
25 for the purposes specified and, unless otherwise indicated, any

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1 unexpended or unencumbered balance of the appropriations
2 remaining at the end of fiscal year 2008 shall revert to the
3 general fund:

4 1. ninety-two thousand dollars (\$92,000) to employ
5 a qualified person, to be located in Crownpoint, to develop a
6 database of veterans' profiles and statistics to provide an
7 accurate count of Navajo veterans;

8 2. one hundred thousand dollars (\$100,000) for two
9 caseworkers and operational costs associated with providing
10 case management services to victims of radiation exposure or
11 their surviving families located in New Mexico;

12 3. one hundred thousand dollars (\$100,000) to
13 provide technical assistance and the fostering of partnerships
14 with tribal communities, state agencies and private foundations
15 to build capacity for community and economic development;

16 4. fifty-seven thousand dollars (\$57,000) for a
17 comprehensive assessment of Indian education within the eight
18 northern Indian pueblos;

19 5. thirty thousand dollars (\$30,000) to develop and
20 implement an archival library system at the institute of
21 American Indian arts;

22 6. fifty-seven thousand dollars (\$57,000) to fund
23 youth development programs, including the youth leadership
24 project, at the Tohatchi chapter of the Navajo Nation;

25 Section 10. HUMAN SERVICES DEPARTMENT PROJECTS.--The

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1 following amounts are appropriated from the general fund to the
 2 human services department for expenditure in fiscal year 2008
 3 for the purposes specified and, unless otherwise indicated, any
 4 unexpended or unencumbered balance of the appropriations
 5 remaining at the end of fiscal year 2008 shall revert to the
 6 general fund:

7 1. fifty-seven thousand dollars (\$57,000) to engage
 8 community volunteers to help low-income families become self-
 9 sufficient in Sandoval county;

10 2. twenty thousand dollars (\$20,000) for a parent-
 11 child education program for families in Chaparral, Anthony,
 12 Dona Ana and Sunland Park for children from birth to age three;

13 Section 11. DEPARTMENT OF HEALTH PROJECTS.--The following
 14 amounts are appropriated from the general fund to the
 15 department of health for expenditure in fiscal year 2008 for
 16 the purposes specified and, unless otherwise indicated, any
 17 unexpended or unencumbered balance of the appropriations
 18 remaining at the end of fiscal year 2008 shall revert to the
 19 general fund:

20 1. three hundred two thousand dollars (\$302,000)
 21 for parent training and to enhance provider capacity-building
 22 for autism spectrum disorder and related conditions statewide;

23 2. two hundred ninety thousand dollars (\$290,000)
 24 for operational funds of a respite home in senate district 23
 25 for families with autistic or other developmentally disabled

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1 children not yet receiving other services from the state and
2 who are on the developmental disability waiting list;

3 3. twenty-seven thousand dollars (\$27,000) to
4 conduct environmental assessments of public schools pursuant to
5 the indoor air quality tools for schools program;

6 4. seventy-five thousand dollars (\$75,000) for
7 therapists at the department of health or department-funded
8 facilities and Native American organizations that provide
9 similar services to attend a two-week training program for the
10 treatment of sexually abusive youth;

11 5. forty thousand dollars (\$40,000) to develop a
12 testing protocol, develop and establish a health registry,
13 contract with appropriate testing laboratories and coordinate
14 affected parties in regard to a voluntary testing program for
15 military veterans who may have been exposed to depleted uranium
16 or other isotopes in the Persian Gulf war or in the current
17 Iraq or Afghanistan conflict;

18 6. thirty thousand dollars (\$30,000) to support and
19 strengthen a fetal alcohol syndrome prevention program at the
20 university of New Mexico;

21 7. fifty thousand dollars (\$50,000) to provide rape
22 crisis services in central New Mexico;

23 8. ninety-two thousand dollars (\$92,000) to provide
24 services to indigent cancer patients in Chaves, Eddy, Lea and
25 Lincoln counties, including home health services, medications

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1 and transportation;

2 9. fifty thousand dollars (\$50,000) to provide
3 payment for perinatal services, including prenatal, delivery
4 and postnatal services, for uninsured low-income pregnant women
5 with high-risk conditions in Dona Ana county;

6 10. one hundred twenty-five thousand dollars
7 (\$125,000) to fund the five agencies currently operating in a
8 one-stop center established in Dona Ana county to address the
9 needs of the homeless community so that each of the five
10 agencies receives twenty-five thousand dollars (\$25,000);

11 11. twelve thousand dollars (\$12,000) for emergency
12 medicine dispensing services in Dona Ana county;

13 12. forty thousand dollars (\$40,000) to address
14 unmet needs of the uninsured in Dona Ana county;

15 13. sixty thousand dollars (\$60,000) for ambulance
16 services in Mora county;

17 14. one hundred thousand dollars (\$100,000) for
18 women's health services in Santa Fe;

19 15. sixty thousand dollars (\$60,000) for ambulance
20 services in Pecos;

21 16. thirty thousand dollars (\$30,000) for the San
22 Miguel center health professional center in San Miguel county;

23 Section 12. VETERANS' SERVICES DEPARTMENT PROJECT.--

24 Twenty thousand dollars (\$20,000) is appropriated from the
25 general fund to the veterans' services department for

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1 expenditure in fiscal year 2008 to contract for veterans'
2 transportation services in southeastern New Mexico. Any
3 unexpended or unencumbered balance remaining at the end of
4 fiscal year 2008 shall revert to the general fund.

5 Section 13. CHILDREN, YOUTH AND FAMILIES DEPARTMENT
6 PROJECTS.--The following amounts are appropriated from the
7 general fund to the children, youth and families department for
8 expenditure in fiscal year 2008 for the purposes specified and,
9 unless otherwise indicated, any unexpended or unencumbered
10 balance of the appropriations remaining at the end of fiscal
11 year 2008 shall revert to the general fund:

12 1. fifty thousand dollars (\$50,000) for the heart
13 gallery programs and outreach for children in foster care who
14 are available for adoption;

15 2. seventy-five thousand dollars (\$75,000) for
16 domestic violence programs statewide;

17 3. one hundred thousand dollars (\$100,000) to
18 provide services to homeless children in Bernalillo county;

19 4. fifty thousand dollars (\$50,000) for flexible
20 wrap-around behavioral health services in the third judicial
21 district;

22 5. forty-seven thousand dollars (\$47,000) for
23 parent and child education programs in Dona Ana county;

24 Section 14. DEPARTMENT OF MILITARY AFFAIRS PROJECTS.--The
25 following amounts are appropriated from the general fund to the

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1 department of military affairs for expenditure in fiscal year
2 2008 for the purposes specified and, unless otherwise
3 indicated, any unexpended or unencumbered balance of the
4 appropriations remaining at the end of fiscal year 2008 shall
5 revert to the general fund:

6 1. fifty thousand dollars (\$50,000) to provide
7 active duty military personnel in war zones with protective
8 equipment;

9 2. fifty thousand dollars (\$50,000) to develop and
10 implement an in-service training program for members of the
11 civil air patrol division;

12 3. sixty thousand dollars (\$60,000) to the crisis
13 response program 722 to provide for a drug demand reduction
14 program through the civil air patrol cadet program for at-risk
15 middle and high school students;

16 Section 15. DEPARTMENT OF PUBLIC SAFETY PROJECT.--Fifty
17 thousand dollars (\$50,000) is appropriated from the general
18 fund to the department of public safety for expenditure in
19 fiscal year 2008 for the board of directors of the New Mexico
20 mounted patrol to develop and implement an in-service law
21 enforcement training program for members of the mounted patrol.
22 Any unexpended or unencumbered balance remaining at the end of
23 fiscal year 2008 shall revert to the general fund.

24 Section 16. PUBLIC EDUCATION DEPARTMENT PROJECTS.--The
25 following amounts are appropriated from the general fund to the
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1 public education department for expenditure in fiscal year 2008
2 for the purposes specified and, unless otherwise indicated, any
3 unexpended or unencumbered balance of the appropriations
4 remaining at the end of fiscal year 2008 shall revert to the
5 general fund:

6 1. thirty thousand dollars (\$30,000) for
7 professional development in social studies and civics
8 statewide;

9 2. fifty-six thousand five hundred twenty dollars
10 (\$56,520) for character counts leadership training for public
11 school principals and local superintendents statewide;

12 3. one hundred sixty-three thousand dollars
13 (\$163,000) for an agreement with one or both national
14 laboratories in New Mexico to recruit, train and equip
15 mathematicians and scientists to offer middle, junior and high
16 school mathematics and science distance learning courses and to
17 market those courses to schools around the country;

18 4. one hundred twenty thousand dollars (\$120,000)
19 to be evenly divided among the school districts in senate
20 district 7 that have enrollments of one thousand students or
21 fewer for the purchase and installation of information
22 technology, for the purchase or development of distance
23 education courses or for professional development;

24 5. fifty thousand dollars (\$50,000) to provide
25 autism services statewide, including professional development

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1 for educators in the area of autism spectrum disorders,
2 classroom consultations for educators and outreach for students
3 and their families;

4 6. thirty thousand dollars (\$30,000) to contract
5 for a program to develop and implement an interdisciplinary
6 international education curriculum using international films
7 for middle school students statewide;

8 7. seventy-five thousand dollars (\$75,000) to
9 provide autism services in senate district 7, including
10 professional development for educators in the area of autism
11 spectrum disorders, classroom consultations for educators and
12 outreach for students and their families;

13 8. ninety-five thousand three hundred dollars
14 (\$95,300) for band uniforms for the Alamogordo public schools;

15 9. one hundred fifty thousand dollars (\$150,000)
16 for a summer literacy camp geared toward Hispanic and Native
17 American third grade students at Carlos Rey, Atrisco and La
18 Promesa public schools in the Albuquerque public school
19 district;

20 10. one hundred fifty thousand dollars (\$150,000)
21 for costs associated with the professional development plan at
22 the Eldorado high school cluster in the Albuquerque public
23 school district;

24 11. fifty thousand dollars (\$50,000) for costs
25 associated with the professional development plan at La Cueva

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1 high school cluster in the Albuquerque public school district;

2 12. thirty thousand dollars (\$30,000) for after-
3 school enrichment programs at twenty-first century community
4 learning centers in the south valley of Albuquerque;

5 13. one hundred thousand dollars (\$100,000) for
6 alternatives to out-of-school suspensions at the Belen and Los
7 Lunas school districts;

8 14. one hundred sixty thousand dollars (\$160,000)
9 for the promise for success program at the Gadsden independent
10 school district to assess existing youth services and identify
11 gaps in services and funding opportunities;

12 15. fifteen thousand dollars (\$15,000) for the
13 fiesta educativa parent conference and outreach activities in
14 the Gadsden independent school district;

15 16. fifty thousand dollars (\$50,000) for the cada
16 cabeza es un mundo project for the Las Vegas city school
17 district;

18 17. fifty thousand dollars (\$50,000) for expansion
19 of synchronous course offerings at the Rio Rancho cyber academy
20 in the Rio Rancho public school district;

21 18. one hundred thousand dollars (\$100,000) for the
22 after school power academy for learning in the Santa Fe public
23 school district;

24 Section 17. HIGHER EDUCATION DEPARTMENT PROJECTS.--The
25 following amounts are appropriated from the general fund to the
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1 higher education department for expenditure in fiscal year 2008
 2 for the purposes specified and, unless otherwise indicated, any
 3 unexpended or unencumbered balance of the appropriations
 4 remaining at the end of fiscal year 2008 shall revert to the
 5 general fund:

6 1. one hundred thousand dollars (\$100,000) for an
 7 association of community colleges to implement distance
 8 learning;

9 2. for Mesalands community college, twenty-five
 10 thousand dollars (\$25,000) for the intercollegiate rodeo
 11 program;

12 3. for New Mexico junior college:

13 (a) one hundred one thousand dollars
 14 (\$101,000) for operational expenses of the western heritage
 15 museum;

16 (b) one hundred thousand dollars (\$100,000)
 17 for operational expenses of the western heritage museum and the
 18 Lea county cowboy hall of fame;

19 (c) fifty thousand dollars (\$50,000) for
 20 operational costs of the southeastern law enforcement academy;

21 Section 18. UNIVERSITY OF NEW MEXICO PROJECTS.--The
 22 following amounts are appropriated from the general fund to the
 23 board of regents of the university of New Mexico for
 24 expenditure in fiscal year 2008 for the purposes specified and,
 25 unless otherwise indicated, any unexpended or unencumbered

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1 balance of the appropriations remaining at the end of fiscal
2 year 2008 shall revert to the general fund:

3 1. one hundred eighty-two thousand dollars
4 (\$182,000) for one or more full-time-equivalent professors and
5 other expenses of the Native American studies program;

6 2. seventy-five thousand dollars (\$75,000) for one
7 full-time-equivalent position to research and teach the Navajo
8 language in the Native American studies program;

9 3. fifty thousand dollars (\$50,000) for a Latino,
10 Hispano, Mexicano studies program;

11 4. seventy-five thousand dollars (\$75,000) for
12 African American student services programs and operations;

13 5. sixty-five thousand dollars (\$65,000) to expand
14 the sustainability studies program;

15 6. three hundred fifty-seven thousand dollars
16 (\$357,000) for the department of media arts at the main campus;

17 7. seventy-five thousand dollars (\$75,000) for the
18 indigenous library program;

19 8. seventy thousand dollars (\$70,000) for the
20 department of media arts to provide media training and outreach
21 for youth in Albuquerque;

22 9. two hundred eighty thousand dollars (\$280,000)
23 to expand the university's international education initiatives;

24 10. for the health sciences center:

25 (a) three hundred twelve thousand dollars

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1 (\$312,000) for the integrative medicine program at the school
2 of medicine;

3 (b) thirty-five thousand dollars (\$35,000) to
4 expand the nurse advice line to cover uninsured callers;

5 (c) fifty-seven thousand dollars (\$57,000) to
6 sustain and improve medical research involving outpatient
7 medicine through continuing medical education, clinical
8 research and outreach programs for rural clinicians and to
9 support retention of clinicians in underserved areas;

10 (d) one hundred thousand dollars (\$100,000) to
11 expand the biomedical engineering program;

12 (e) twenty-seven thousand dollars (\$27,000) to
13 create a cooperative pharmacy program in conjunction with New
14 Mexico state university;

15 11. for the law school:

16 (a) twenty-five thousand dollars (\$25,000) for
17 the Corinne Wolfe children's law center to provide training,
18 technical assistance and research concerning abuse and neglect
19 and juvenile justice;

20 (b) seventy-five thousand dollars (\$75,000)
21 for operational funding for the Corinne Wolfe children's law
22 center;

23 (c) one hundred thousand dollars (\$100,000)
24 for the Utton transboundary resources center operational
25 expenses;

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1 (d) fifty-seven thousand dollars (\$57,000) for
2 the Utton transboundary resources center to provide ombudsman
3 services for pending stream adjudications;

4 12. one hundred fifty-seven thousand dollars
5 (\$157,000) for scholarships for students enrolled in the
6 reserve officer training corps;

7 13. one hundred sixty thousand dollars (\$160,000)
8 for programs and support services to enhance student-athlete
9 retention and timely graduation;

10 14. forty thousand dollars (\$40,000) to create a
11 college mentoring program that trains graduate and
12 undergraduate students to mentor high school and other college
13 students;

14 15. twenty-five thousand dollars (\$25,000) to
15 enhance pre-college science and mathematics skills and conduct
16 a summer mathematics and science camp for minority students
17 through the college of engineering special programs;

18 16. thirty-five thousand dollars (\$35,000) for the
19 Gallup branch library;

20 17. two hundred thousand dollars (\$200,000) for the
21 Taos branch to develop and implement a partnership with local
22 schools and community groups for manpower development;

23 Section 19. NEW MEXICO STATE UNIVERSITY PROJECTS.--The
24 following amounts are appropriated from the general fund to the
25 board of regents of New Mexico state university for expenditure

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1 in fiscal year 2008 for the purposes specified and, unless
2 otherwise indicated, any unexpended or unencumbered balance of
3 the appropriations remaining at the end of fiscal year 2008
4 shall revert to the general fund:

5 1. fifty thousand dollars (\$50,000) for the animal
6 and range sciences judging program;

7 2. for the college of health and social services:

8 (a) twenty-five thousand dollars (\$25,000) to
9 educate psychiatric nurse practitioners and clinical nurse
10 specialists through the school of nursing's mental health
11 improvement program;

12 (b) thirty thousand dollars (\$30,000) to
13 create a cooperative pharmacy program in conjunction with the
14 university of New Mexico;

15 (c) fifty-seven thousand dollars (\$57,000) for
16 the family wellness program;

17 3. fifty thousand dollars (\$50,000) for a virtual
18 film school in the creative media institute for film and
19 digital arts for the college of extended learning;

20 4. ten thousand dollars (\$10,000) for undergraduate
21 students in the art department to travel to out-of-town art
22 shows;

23 5. eighty-two thousand dollars (\$82,000) for the
24 space consortium and outreach program;

25 6. one hundred seventy-five thousand dollars

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1 (\$175,000) for the alliance for the advancement of teaching and
2 learning;

3 7. fifty thousand dollars (\$50,000) for the center
4 for economics and personal finance education to expand and
5 strengthen its ongoing economics education program, including
6 teacher outreach and training, curriculum development and
7 distribution and programs for high school students and their
8 families in economics and personal finance;

9 8. two hundred seven thousand dollars (\$207,000)
10 for the college assistance migrant program;

11 9. one hundred thousand dollars (\$100,000) for
12 nursing scholarships at the Alamogordo and Carlsbad branches;

13 10. to the New Mexico department of agriculture:

14 (a) one hundred seventy thousand dollars
15 (\$170,000) to support the chile industry in New Mexico,
16 including research and development for chile harvesting
17 solutions;

18 (b) forty-five thousand dollars (\$45,000) to
19 establish and operate a food processing and testing center on
20 the main campus;

21 (c) thirty thousand dollars (\$30,000) for the
22 east Torrance soil and water conservation district to conduct
23 education and training programs;

24 (d) sixty thousand dollars (\$60,000) for
25 nonnative phreatophyte removal and riparian restoration in San

1 Juan county, to be managed with the advice and participation of
2 the San Juan soil and water conservation district;

3 (e) eighty-five thousand dollars (\$85,000) to
4 provide New Mexico grown fresh fruits and vegetables to the
5 Valley high school cluster in the Albuquerque public school
6 district;

7 (f) seventy-nine thousand dollars (\$79,000)
8 for handheld inspection devices for department inspectors;

9 11. one hundred twenty-seven thousand dollars
10 (\$127,000) for program enhancements at the agricultural science
11 center at Clovis;

12 12. twenty-five thousand dollars (\$25,000) for
13 program enhancements related to dairy extension education and
14 research at the agricultural science center at Clovis;

15 13. to the cooperative extension service:

16 (a) seventy-five thousand dollars (\$75,000) to
17 support the activities of the stem 4-H youth development
18 programs in the Las Vegas city school district;

19 (b) ninety-seven thousand dollars (\$97,000)
20 for start-up costs of five proposed tribal cooperative
21 extension centers to provide a base for intercultural youth
22 programs, health-based programs and natural resource and
23 agricultural information services that are currently not
24 available in the targeted New Mexico tribal communities;

25 (c) fifty-four thousand dollars (\$54,000) to

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1 provide teaching, research and extension services to small
2 sustainable agriculture farmers;

3 Section 20. NEW MEXICO HIGHLANDS UNIVERSITY PROJECTS.--

4 The following amounts are appropriated from the general fund to
5 the board of regents of New Mexico highlands university for
6 expenditure in fiscal year 2008 for the purposes specified and,
7 unless otherwise indicated, any unexpended or unencumbered
8 balance of the appropriations remaining at the end of fiscal
9 year 2008 shall revert to the general fund:

10 1. one hundred fifty thousand dollars (\$150,000)
11 for the wrestling program;

12 2. fifteen thousand dollars (\$15,000) for the
13 Upward Bound program;

14 Section 21. WESTERN NEW MEXICO UNIVERSITY PROJECT.--Fifty
15 thousand dollars (\$50,000) is appropriated from the general
16 fund to the board of regents of western New Mexico university
17 for expenditure in fiscal year 2008 to increase the athletics
18 budget. Any unexpended or unencumbered balance remaining at
19 the end of fiscal year 2008 shall revert to the general fund.

20 Section 22. EASTERN NEW MEXICO UNIVERSITY PROJECTS.--The
21 following amounts are appropriated from the general fund to the
22 board of regents of eastern New Mexico university for
23 expenditure in fiscal year 2008 for the purposes specified and,
24 unless otherwise indicated, any unexpended or unencumbered
25 balance of the appropriations remaining at the end of fiscal

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1 year 2008 shall revert to the general fund:

2 1. one hundred seventy-five thousand dollars
3 (\$175,000) for the college of education and technology to
4 provide professional development for teachers through distance
5 education;

6 2. one hundred thirty thousand dollars (\$130,000)
7 for intercollegiate athletics;

8 3. ninety-eight thousand dollars (\$98,000) for a
9 supplemental instruction program to provide advanced tutoring
10 to students in high-risk classes;

11 4. fifty-four thousand dollars (\$54,000) for
12 operation of the speech and hearing rehabilitation outreach
13 center;

14 5. for the Roswell branch:

15 (a) ninety-five thousand dollars (\$95,000) for
16 a faculty position in aviation science technology;

17 (b) ninety-five thousand dollars (\$95,000) for
18 a faculty position in emergency medical services management;

19 Section 23. NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY
20 PROJECTS.--The following amounts are appropriated from the
21 general fund to the board of regents of New Mexico institute of
22 mining and technology for expenditure in fiscal year 2008 for
23 the purposes specified and, unless otherwise indicated, any
24 unexpended or unencumbered balance of the appropriations
25 remaining at the end of fiscal year 2008 shall revert to the

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1 general fund:

- 2 1. two hundred sixty-four thousand dollars
3 (\$264,000) for the bureau of geology and mineral resources
4 aquifer mapping project;
- 5 2. one hundred thousand dollars (\$100,000) for the
6 petroleum recovery research center;
- 7 3. fifty thousand dollars (\$50,000) for petroleum
8 recovery research center matching funds for federal grants;
- 9 4. fifty thousand dollars (\$50,000) for proposal
10 writing and matching funds for the institute for complex
11 additive systems analysis;
- 12 5. fifty thousand dollars (\$50,000) for a pre-
13 engineering program using retirees from the national
14 laboratories;
- 15 6. two hundred fifty thousand dollars (\$250,000)
16 for the small business innovation research outreach program;
- 17 7. two hundred fifty thousand dollars (\$250,000) to
18 create a southeast New Mexico center for energy studies as part
19 of the geophysical research center in Lea county for the review
20 and analysis of energy policy;

21 Section 24. NORTHERN NEW MEXICO STATE SCHOOL PROJECTS.--
22 The following amounts are appropriated from the general fund to
23 the board of regents of northern New Mexico state school for
24 expenditure in fiscal year 2008 for the purposes specified and,
25 unless otherwise indicated, any unexpended or unencumbered

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1 balance remaining at the end of fiscal year 2008 shall revert
2 to the general fund:

3 1. two hundred thousand dollars (\$200,000) for the
4 health sciences and nursing program;

5 2. one hundred thousand dollars (\$100,000) to train
6 teachers at Carlos Vigil middle school in the Espanola school
7 district to improve their skills, technical knowledge and
8 teaching techniques in science, mathematics and technology;

9 Section 25. NEW MEXICO SCHOOL FOR THE DEAF PROJECT.--Two
10 hundred seventy-five thousand dollars (\$275,000) is
11 appropriated from the general fund to the board of regents of
12 New Mexico school for the deaf for expenditure in fiscal year
13 2008 for statewide outreach services. Any unexpended or
14 unencumbered balance remaining at the end of fiscal year 2008
15 shall revert to the general fund.

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