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FISCAL IMPACT REPORT

	ORIGINAL DATE 2-4-06		
SPONSOR	LAST UPDATED	HB	
Ryan	ALBUQUERQUE POLICE SOFTWARE		
SHORT TITLE	UPGRADES	SB	609
		ANALYST	Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$3,500.0	Non-Rec	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB646.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 609 appropriates \$3.5 million from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 to provide the Albuquerque police department (APD) with the necessary computer software and hardware upgrades for the comprehensive information system to:

- (1) provide for officer-scheduling and case-management software that allows the department to coordinate with the appropriate court systems and schedule and notify officers of court hearings, with updates through various media, to reduce court dismissals due to failure to appear;
- (2) ensure that existing hardware for the comprehensive information system fully leverages its capabilities;
- (3) establish appropriate communication links to allow real-time information sharing with other criminal justice systems; and
- (4) ensure that the comprehensive information system includes a police records management system, police and fire computer-aided dispatch, police and fire mobile data computing, an automated and field reporting system and a data warehouse available to multiple agencies and jurisdictions.

FISCAL IMPLICATIONS

The appropriation of \$3.5 million contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

DFA noted that APD currently has a comprehensive information computer system in place. Three and a half years ago, the APD recognized that the system was in need of significant upgrades. In December 2005, APD entered into a contract with Compudyne to purchase and install hardware and software programs, and provide the Department with program management. The contract with Compudyne is for \$4,200,000. This \$3,500,000 appropriation will be used to further expand and upgrade this system. The upgrades will:

1. Provide officer-scheduling and case-management software. This software will enable APD to coordinate and communicate with the courts to schedule and notify officers of court hearings. This notification is expected to reduce the number of court dismissals due to the officers failing to appear.
2. Establish communication with other criminal justice systems, i.e. Rio Ranch Police Department, and NM State Police, as well as district attorney's and public defenders.
3. Ensure that the existing system includes a modern police records management system, police and fire computer-aided dispatch, police and fire mobile data computing, an automated and field reporting system and a data warehouse available to multiple agencies and jurisdictions. The computer-aided dispatch system needs to be upgraded to enable the officers to receive and send the most current information regarding offenders. The new system will also allow the officers to participate in advanced crime analysis both on their desktop and in their vehicles. This appropriation will purchase desktop and laptop computers with the capacity to run the software system, and additional software to innovate the overall program and the Department. The City of Albuquerque will administer this appropriation. APD will pay for operations and maintenance of the program, upon purchase and installation.

ADMINISTRATIVE IMPLICATIONS

LGD/DFA has the capacity to administer this non-recurring appropriation.

DH/nt