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## FISCAL IMPACT REPORT

SPONSOR _	Campos	ORIGINAL DATE LAST UPDATED	2/8/06 <b>HB</b>	
SHORT TITL	E Las Vegas Schoo	l Agricultural Science	e Project SB	400
			ANALYST	Hoffmann

# **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$68.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Senate Bill 415.

### SOURCES OF INFORMATION

LFC Files

Responses Received From
New Mexico State University (NMSU)
Higher Education Department (HED)
Public Education Department (PED)

#### **SUMMARY**

## Synopsis of Bill

Senate Bill 400 appropriates \$68,000 from the general fund to the Board of Regents of New Mexico State University to support an agricultural science education project at Memorial Middle School in Las Vegas.

#### FISCAL IMPLICATIONS

The appropriation of \$68,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

## Senate Bill 400 – Page 2

## **SIGNIFICANT ISSUES**

This request was not on the list of priority projects submitted by NMSU to the New Mexico Higher Education Department (HED) for review and was not included in the Department's funding recommendation for FY07.

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Senate Bill 415 appropriates \$110,000 for the same purpose as this bill.

## **OTHER SUBSTANTIVE ISSUES**

According to the Higher Education Department the \$68,000 would be used for one FTE and related fringe benefits to support an agricultural science education project at Memorial Middle School in Las Vegas.

CH/nt