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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/06  
LAST UPDATED 1/30/06

SPONSOR Rawson HB \_\_\_\_\_

SHORT TITLE Civil Air Patrol Annual In-service Training SB 68/aSPAC

ANALYST Peery

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$50.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Response Received From  
Department of Military Affairs (DMA)

No Responses Received From  
Department of Finance and Administration (DFA)  
Governor's Office/Homeland Security (GHS)

### SUMMARY

#### Synopsis of Public Affairs Committee Amendment

The Public Affairs Committee amendment to Senate Bill 68 amends the proposed legislation to remove the word "annual" from page one line, 11, 18, 20 and page two, line three. The amendment removes the wording "adjutant general" on page one, line 19, and replaces it with "director of the civil air patrol division". The amendment removes the word "department" from page two, line two, and replaces it with "civil air patrol division of the". Also, the amendment removes the following language "members of the civil air patrol division shall complete the course during each twelve-month period of service".

#### Synopsis of Original Bill

Senate Bill 68 appropriates \$50.0 from the general fund to Department of Military Affairs for the purpose of developing and implementing an annual in-service training program for members of

the civil air patrol division in accordance with Section 20-7-3 NMSA 1978 which states the Adjutant General may prescribe regulations for the civil air patrol division. The proposed legislation states members of the civil air patrol division are to complete the course during each 12 months of service.

### **FISCAL IMPLICATIONS**

The appropriation of \$50.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### **SIGNIFICANT ISSUES**

DMA reports they provide administrative support to the New Mexico Civil Air Patrol wing, but there is no support for training. DMA states the proposed legislation would provide for funding to enhance training and readiness by providing support for aircraft operation of maintenance and fuel; vehicle operation of maintenance and fuel; training materials; and procurement of equipment.

### **PERFORMANCE IMPLICATIONS**

DMA states antidotal evidence fully supports the idea that additional funding would improve readiness and training of the Civil Air Patrol.

### **ADMINISTRATIVE IMPLICATIONS**

DMA reports the department is capable of supporting this proposed legislation with existing staff.

RLP/mt