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## FISCAL IMPACT REPORT

SPONSOR Vigil ORIGINAL DATE 2/13/2006  
LAST UPDATED \_\_\_\_\_ HB 776  
SHORT TITLE Post-Secondary School Youth Sports Programs SB \_\_\_\_\_  
ANALYST Earp

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$300.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 711 and SB 687, 688, 693, 694 and 696

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Higher Education Department (HED) – on related bills

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

House Bill 776 appropriates \$300,000 from the general fund to the Public Education Department (PED) for summer youth sports programs at the University of New Mexico, New Mexico State University, New Mexico Highlands University and Northern New Mexico State School.

### FISCAL IMPLICATIONS

The appropriation of \$300,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

It is unusual to appropriate funds to PED for distribution to post-secondary institutions. Such appropriations are generally made either to HED or directly to the institutions.

Requests for this program were not submitted to the New Mexico Higher Education Department

(NMHED) for review and are not included in the department's fiscal year 2007 funding recommendation to the Legislature.

### **ADMINISTRATIVE IMPLICATIONS**

The administrative impact of this legislation would fall on PED and the recipient institutions. PED indicates that it would take approximately 80 hours of time by an Education Administrator A (\$25.495 x 80 hrs + 30% benefits = \$2651.48) to coordinate funding. This can be accomplished with existing staff.

### **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

This bill is related to House Bill 711 and to Senate Bills 687, 688, 693, 694 and 696 which appropriate fund for this program to the individual institutions identified in this bill and to Luna Community College (SB 688).

### **OTHER SUBSTANTIVE ISSUES**

HED reports that the National Youth Sports Program Fund (NYSP Fund), d.b.a. National Youth Sports Corporation (NYSC) is a nonprofit organization established to administer more than 200 NYSP nationwide projects. The NYSC receives a federal grant from the U.S. Department of Health and Human Services, as well as support from the U.S. Department of Agriculture and the NCAA. The NYSC distributes subgrants to selected institutions of higher education that provide qualified personnel, facilities, and services necessary to instruction, skills training, and competition in a variety of sport activities designed to improve physical fitness and health habits, and exposure to educational and career opportunities. In addition, participants receive, at no cost to them, a medical screening, daily transportation, and nutritious meals. This year the NYSP has received a decrease in federal funds.

The PED analysis notes the following points:

- Poor nutrition and physical inactivity increase the chances of children becoming at risk of being overweight or obese, both of which are risk factors for chronic diseases, including asthma, diabetes, cardiovascular disease, sleep apnea, etc.: [www.healthinschools.org](http://www.healthinschools.org); Kids who aren't physically active are more likely to become overweight or obese: A nation at Risk: Obesity in the United States, [www.rwjf.org](http://www.rwjf.org).
- Since the 1970s the prevalence of overweight among children has doubled for children ages 2-5 and 12-19 and tripled for children 6-11. [www.healthinschools.org](http://www.healthinschools.org)
- Regular physical activity, even at moderate levels, is associated with lower mortality rates and reduces the chances of developing chronic diseases. (Physical Activity and Health: A report of the Surgeon General, U.S. Dept. of Health and Human Services)
- Increasing physical activity will increase levels of physical fitness and higher levels of physical fitness are associated with improved academic performance. [www.cde.ca.gov/statetests/pe/pe.html](http://www.cde.ca.gov/statetests/pe/pe.html) ; [www.actionbasedlearning.com](http://www.actionbasedlearning.com)
- Increased participation in sport activities may increase attendance rates, which may reduce both truancy and drop out rates and reduce the loss of state funds ([www.actionforhealthykids.org](http://www.actionforhealthykids.org): The Learning Connection: The Value of Improving Nutrition and Physical Activity in Our Schools).

**POSSIBLE QUESTIONS**

How have the participating institutions supported this program in previous years?

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