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FISCAL IMPACT REPORT

	ORIGINAL DATE	1/28/06		
SPONSOR	LAST UPDATED	2/3/06	HB	505/aHLC
	BERNALILLO COUNTY WORKFORCE			
SHORT TITLE	DEVELOPMENT		SB	
			ANALYST	Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

The following bills were duplicates prior to the HLC amendment: SB474, SB483, HB503, HB505, HB549, SB483, and HB625.

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Labor (DOL)

SUMMARY

Synopsis of HLC Amendment

The House Labor & Human Resources Committee amendment increases the amount of the appropriation from \$50 thousand to \$150 thousand and changes the purpose to providing a workforce economic development program for young adults in Bernalillo County.

Synopsis of Original Bill

House Bill 505 appropriates \$50 thousand from the general fund to the Local Government Division of the Department of Finance and Administration in FY07 to provide a workforce development program for young adults in Bernalillo County.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

The Department of Labor (DOL) noted that the Workforce Investment Act administered through the Office of Workforce Training and Development provides for similar activities for youth and young adults.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

The following bills were duplicates prior to the HLC amendment: SB474, SB483, HB503, HB505, HB549, SB483, and HB625.

TECHNICAL ISSUES

DOL suggested this appropriation could be transferred to the Office of Workforce Training and Development for administration and oversight in order to coordinate the program with existing programs in this area.

DH/mt:yr