

SENATE FINANCE COMMITTEE SUBSTITUTE FOR  
SENATE BILL 415

47TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2006

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY  
STATE AGENCIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. LEGISLATIVE AND JUDICIAL PROJECTS--FISCAL YEAR  
2007 APPROPRIATIONS.--The following amounts are appropriated  
from the general fund to the following agencies for expenditure  
in fiscal year 2007 for the purposes specified and, unless  
otherwise indicated, any unexpended or unencumbered balance of  
the appropriations remaining at the end of fiscal year 2007  
shall revert to the general fund:

1. to the legislative council service, seventy-five  
thousand dollars (\$75,000) to plan, design, purchase and  
install equipment to webcast the governor's state of the state  
address, presentations by the congressional delegation and the

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1 chief justice of the supreme court in joint sessions and  
2 legislative deliberations;

3 2. to the administrative office of the courts:

4 (a) one hundred ninety thousand dollars  
5 (\$190,000) to increase the court-appointed attorney fee fund;

6 (b) two hundred fifty-seven thousand dollars  
7 (\$257,000) for recurring operational expenses of New Mexico's  
8 drug court program as replacement of lapsing funding, drug  
9 court expansion or implementation of new drug courts;

10 (c) one hundred thousand dollars (\$100,000) to  
11 finalize the report of the commission on access to justice to  
12 the supreme court, to implement recommendations, help access  
13 resources, produce videos and employ a statewide program  
14 manager;

15 (d) sixty-five thousand dollars (\$65,000) for  
16 training, education and outreach activities of the commission  
17 on access to justice;

18 (e) eighty thousand dollars (\$80,000) for  
19 personal services and employee benefits for one full-time  
20 mediation program manager and related expenses and to provide  
21 volunteer training for the Otero magistrate court;

22 (f) forty-five thousand dollars (\$45,000) for  
23 personal services and employee benefits for one full-time DWI  
24 enforcement clerk and related expenses in the division 2  
25 Valencia magistrate court in Belen;

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1           3. to the first judicial district court:

2                   (a) fifty thousand dollars (\$50,000) for a  
3 court interpreter;

4                   (b) fifty-five thousand dollars (\$55,000) for  
5 personal services and employee benefits for one staff attorney;

6           4. to the second judicial district court:

7                   (a) fifty-seven thousand dollars (\$57,000) for  
8 operational expenses of the drug court;

9                   (b) two hundred twelve thousand dollars  
10 (\$212,000) for personal services and employee benefits for a  
11 mental health diversion services supervisor, a family  
12 counselor, probation officers, mental health supervised release  
13 specialists and a judicial specialist in an adult mental health  
14 program;

15           5. to the third judicial district court, seventy-  
16 five thousand dollars (\$75,000) for personal services and  
17 employee benefits for two additional full-time-equivalent  
18 positions;

19           6. to the fourth judicial district court, one  
20 hundred sixty-seven thousand dollars (\$167,000) to create a  
21 family dependency drug court;

22           7. to the fifth judicial district court, eighty-  
23 seven thousand dollars (\$87,000) for a domestic violence  
24 prevention program;

25           8. to the sixth judicial district court:

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1 (a) twenty-two thousand dollars (\$22,000) to  
2 expand the drug court program;

3 (b) sixty thousand dollars (\$60,000) for the  
4 juvenile justice continuum;

5 9. to the seventh judicial district court, one  
6 hundred four thousand dollars (\$104,000) to establish a drug  
7 court program;

8 10. to the eleventh judicial district court, one  
9 hundred fifty thousand dollars (\$150,000) for juvenile drug  
10 courts;

11 11. to the thirteenth judicial district court,  
12 sixty-two thousand dollars (\$62,000) for personal services and  
13 employee benefits for one full-time clerk and related expenses  
14 in Valencia county;

15 12. to the second judicial district attorney, one  
16 hundred fifty thousand dollars (\$150,000) to be divided equally  
17 between the district attorney's office and the Bernalillo  
18 county sheriff's office for enhanced DWI enforcement and  
19 prosecution;

20 13. to the third judicial district attorney, one  
21 hundred thousand dollars (\$100,000) for personal services and  
22 employee benefits for two additional full-time-equivalent  
23 positions;

24 14. to the fifth judicial district attorney, two  
25 hundred thousand dollars (\$200,000) to establish and expand

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1 elementary and middle school drug abuse prevention education  
 2 programs and curriculum to prevent gang and drug activity in  
 3 Loving, Carlsbad and Artesia;

4 15. to the sixth judicial district attorney, fifty  
 5 thousand dollars (\$50,000) for one domestic violence victims'  
 6 advocate;

7 16. to the twelfth judicial district attorney:

8 (a) one hundred thousand dollars (\$100,000) to  
 9 establish and expand elementary and middle school drug abuse  
 10 prevention education programs and curriculum to prevent gang  
 11 and drug activity in Alamogordo;

12 (b) fifty thousand dollars (\$50,000) to  
 13 establish and expand elementary and middle school drug abuse  
 14 prevention education programs and curriculum to prevent gang  
 15 and drug activity in Cloudcroft;

16 (c) seventy-seven thousand dollars (\$77,000)  
 17 to establish and expand elementary and middle school drug abuse  
 18 prevention education programs and curriculum to prevent gang  
 19 and drug activity in Tularosa.

20 Section 2. DEPARTMENT OF FINANCE AND ADMINISTRATION  
 21 PROJECTS--FISCAL YEAR 2007 APPROPRIATIONS.--The following  
 22 amounts are appropriated from the general fund to the  
 23 department of finance and administration for expenditure in  
 24 fiscal year 2007 for the purposes specified and, unless  
 25 otherwise indicated, any unexpended or unencumbered balance

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1 remaining at the end of fiscal year 2007 shall revert to the  
2 general fund:

3 1. two million dollars (\$2,000,000) to provide  
4 commissioned officers of the department of public safety,  
5 including motor transportation officers, a general salary  
6 increase and to address compaction issues for those officers;  
7 provided that this appropriation is in addition to the salary  
8 increases provided in the General Appropriation Act of 2006;

9 2. twenty-four thousand dollars (\$24,000) for the  
10 state board of finance to conduct an audit of state treasurer  
11 investments.

12 Section 3. LOCAL GOVERNMENT DIVISION PROJECTS--FISCAL  
13 YEAR 2007 APPROPRIATIONS.--The following amounts are  
14 appropriated from the general fund to the local government  
15 division of the department of finance and administration for  
16 expenditure in fiscal year 2007 for the purposes specified and,  
17 unless otherwise indicated, any unexpended or unencumbered  
18 balance of the appropriations remaining at the end of fiscal  
19 year 2007 shall revert to the general fund:

20 1. fifty thousand dollars (\$50,000) to provide  
21 training for members of the New Mexico mounted patrol;

22 2. thirty-five thousand dollars (\$35,000) for  
23 after-school programming and computer-based education services  
24 for adolescents in the south Broadway area of Albuquerque;

25 3. thirty-five thousand dollars (\$35,000) for

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1 tutoring services to youth at the John Marshall multipurpose  
2 facility in the south Broadway area of Albuquerque;

3 4. thirty-five thousand dollars (\$35,000) for youth  
4 conservation corps activities in the south Broadway area of  
5 Albuquerque;

6 5. thirty thousand dollars (\$30,000) for  
7 operational expenses of a business incubator in the south  
8 valley of Bernalillo county;

9 6. ninety thousand dollars (\$90,000) for a general  
10 educational development certificate and workforce development  
11 and training programs for young adults in Bernalillo county;

12 7. one hundred thousand dollars (\$100,000) for a  
13 workforce development and training program for young adults in  
14 Bernalillo county;

15 8. one hundred thousand dollars (\$100,000) for an  
16 adult literacy program in Grants;

17 9. twenty thousand dollars (\$20,000) to contract  
18 with a domestic violence shelter to provide counseling services  
19 to children in Lea county who witness domestic violence;

20 10. twenty thousand dollars (\$20,000) for a teen  
21 court program in Hobbs in Lea county;

22 11. twelve thousand dollars (\$12,000) for a program  
23 that helps disabled persons find appropriate employment in  
24 McKinley county;

25 12. sixty thousand dollars (\$60,000) to develop a

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1 regional gleaning project and provide for acquisition, storage  
2 and distribution of nutritional food to the poor in McKinley  
3 county;

4 13. three hundred thousand dollars (\$300,000) for  
5 operational expenses of DWI, alcohol and drug treatment and  
6 rehabilitation programs in San Juan county;

7 14. three hundred forty-four thousand dollars  
8 (\$344,000) for emergency medical services and firefighter  
9 services in Rio Rancho in Sandoval county;

10 15. twenty-seven thousand dollars (\$27,000) to  
11 operate and support an athletes and coach leadership training  
12 program in Santa Fe;

13 16. fifty-seven thousand dollars (\$57,000) for  
14 community activities, including youth programs and alcohol  
15 programs, in Talpa in Taos county.

16 Section 4. GENERAL SERVICES DEPARTMENT PROJECT--FISCAL  
17 YEAR 2007 APPROPRIATION.--Eight hundred thousand dollars  
18 (\$800,000) is appropriated from the general fund to the general  
19 services department for expenditure in fiscal year 2007,  
20 including six hundred twelve thousand dollars (\$612,000) for  
21 the office space management and maintenance program. Any  
22 unexpended or unencumbered balance remaining at the end of  
23 fiscal year 2007 shall revert to the general fund.

24 Section 5. LIEUTENANT GOVERNOR PROJECT--FISCAL YEAR 2007  
25 APPROPRIATION.--Eighty thousand dollars (\$80,000) is

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1 appropriated from the general fund to the lieutenant governor  
2 for expenditure in fiscal year 2007 for constituent services.  
3 Any unexpended or unencumbered balance remaining at the end of  
4 fiscal year 2007 shall revert to the general fund.

5 Section 6. ECONOMIC DEVELOPMENT DEPARTMENT PROJECT--  
6 FISCAL YEAR 2007 APPROPRIATION.--One hundred thousand dollars  
7 (\$100,000) is appropriated from the general fund to the  
8 economic development department for expenditure in fiscal year  
9 2007 to contract with a statewide organization that promotes  
10 workplace mentor relationships between middle and junior high  
11 school students and business people in communities. Any  
12 unexpended or unencumbered balance of the appropriation  
13 remaining at the end of fiscal year 2007 shall revert to the  
14 general fund.

15 Section 7. CULTURAL AFFAIRS DEPARTMENT PROJECTS--FISCAL  
16 YEAR 2007 APPROPRIATIONS.--The following amounts are  
17 appropriated from the general fund to the cultural affairs  
18 department for expenditure in fiscal year 2007 for the purposes  
19 specified and, unless otherwise indicated, any unexpended or  
20 unencumbered balance of the appropriations remaining at the end  
21 of fiscal year 2007 shall revert to the general fund:

22 1. for the historic preservation division, one  
23 hundred thousand dollars (\$100,000) to contract for the  
24 development of education programs in historic preservation and  
25 regionalism;

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- 1                   2. for the national Hispanic cultural center:
  - 2                   (a) ten thousand dollars (\$10,000) to fund two
  - 3 art exhibits, one of which is Latin American posters and the
  - 4 other a traveling exhibit of Latin American artists;
  - 5                   (b) fifty thousand dollars (\$50,000) for a
  - 6 touring performing arts presentation;
  - 7                   (c) fifty thousand dollars (\$50,000) for
  - 8 traveling exhibits from the permanent collection of the
  - 9 national Hispanic cultural center to mid-sized and small
  - 10 communities in the state;
- 11                   3. one hundred fifty-seven thousand dollars
- 12 (\$157,000) to provide symphony music programs and concerts and
- 13 to support community outreach for those programs in Roswell;
- 14                   4. thirty thousand dollars (\$30,000) for a
- 15 symphony-on-tour program for Lea county.

16                   Section 8. GAME AND FISH AND PARKS PROJECTS--FISCAL YEAR  
17 2007 APPROPRIATIONS.--The following amounts are appropriated  
18 from the general fund to the following agencies for expenditure  
19 in fiscal year 2007 for the purposes specified and, unless  
20 otherwise indicated, any unexpended or unencumbered balance of  
21 the appropriations remaining at the end of fiscal year 2007  
22 shall revert to the general fund:

- 23                   1. to the department of game and fish, forty-five
- 24 thousand dollars (\$45,000) for operational expenses at the Rock
- 25 lake warm water fish hatchery in Santa Rosa;

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1           2. to the energy, minerals and natural resources  
2 department:

3                   (a) fifty thousand dollars (\$50,000) for  
4 operations and maintenance at the Rio Grande nature center  
5 state park in Albuquerque;

6                   (b) sixty-five thousand dollars (\$65,000) for  
7 personal services and employee benefits for one full-time-  
8 equivalent position at Villanueva state park;

9                   (c) one hundred thousand dollars (\$100,000)  
10 for Red Rock state park operations.

11           Section 9. STATE LAND OFFICE PROJECTS--FISCAL YEAR 2007  
12 APPROPRIATIONS.--The following amounts are appropriated from  
13 the general fund to the state land office for expenditure in  
14 fiscal year 2007 for the following purposes and, unless  
15 otherwise indicated, any unexpended or unencumbered balance  
16 remaining at the end of fiscal year 2007 shall revert to the  
17 general fund:

18                   1. forty thousand dollars (\$40,000) to purchase  
19 land and rights of way for wireless telecommunications and  
20 other public utility infrastructure in rural areas of the  
21 Navajo checkerboard area;

22                   2. fifty thousand dollars (\$50,000) for the natural  
23 resources revenue recovery task force; provided that if Senate  
24 Bill 573 of the second session of the forty-seventh legislature  
25 becomes law, this appropriation shall be transferred to the New

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1 Mexico department of agriculture for the same purpose.

2 Section 10. INDIAN AFFAIRS DEPARTMENT PROJECTS--FISCAL  
3 YEAR 2007 APPROPRIATIONS.--The following amounts are  
4 appropriated from the general fund to the Indian affairs  
5 department for expenditure in fiscal year 2007 for the purposes  
6 specified and, unless otherwise indicated, any unexpended or  
7 unencumbered balance of the appropriations remaining at the end  
8 of fiscal year 2007 shall revert to the general fund:

9 1. one hundred ten thousand dollars (\$110,000) for  
10 personal services and employee benefits for two full-time-  
11 equivalent positions and related expenses to provide case  
12 management services to victims of radiation exposure or their  
13 surviving families in New Mexico;

14 2. forty thousand dollars (\$40,000) to provide  
15 legal advocacy and counseling services for women and families  
16 who are low-income or are victims of domestic violence in New  
17 Mexico communities of the Navajo Nation;

18 3. one hundred twenty-seven thousand dollars  
19 (\$127,000) to fund youth development programs, including the  
20 youth leadership project, at the Tohatchi chapter of the Navajo  
21 Nation.

22 Section 11. HUMAN SERVICES DEPARTMENT PROJECTS--FISCAL  
23 YEAR 2007 APPROPRIATIONS.--The following amounts are  
24 appropriated from the general fund to the human services  
25 department for expenditure in fiscal year 2007 for the purposes

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1 specified and, unless otherwise indicated, any unexpended or  
 2 unencumbered balance of the appropriations remaining at the end  
 3 of fiscal year 2007 shall revert to the general fund:

4 1. one hundred seventy-five thousand dollars  
 5 (\$175,000) to provide state matching funds for eligible family  
 6 formation programs authorized under the temporary assistance  
 7 for needy families program;

8 2. fifty thousand dollars (\$50,000) to expand  
 9 access to programs and services for homeless persons statewide;

10 3. seven hundred sixteen thousand dollars  
 11 (\$716,000) to raise eligibility for prenatal care under  
 12 medicaid from the current level of one hundred eighty-five  
 13 percent of the federal poverty level;

14 4. one hundred thousand dollars (\$100,000) for a  
 15 computer systems analyst and a database administrator to  
 16 operate and maintain the immunization system.

17 Section 12. DEPARTMENT OF HEALTH PROJECTS--FISCAL YEAR  
 18 2007 APPROPRIATIONS.--The following amounts are appropriated  
 19 from the general fund to the department of health for  
 20 expenditure in fiscal year 2007 for the purposes specified and,  
 21 unless otherwise indicated, any unexpended or unencumbered  
 22 balance of the appropriations remaining at the end of fiscal  
 23 year 2007 shall revert to the general fund:

24 1. one hundred thousand dollars (\$100,000) to  
 25 develop and maintain stroke centers in hospitals statewide,

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1 promote stroke prevention and treatment protocols, develop a  
2 stroke registry and develop a public education campaign;

3           2. ninety-five thousand dollars (\$95,000) to  
4 continue development of a clinical teaching institute to  
5 support clinical education and retention of nurses;

6           3. fifty thousand dollars (\$50,000) to expand  
7 suicide prevention resources and support to the adult  
8 population through statewide community coordination;

9           4. seventy-five thousand dollars (\$75,000) to  
10 contract for permanent supportive housing for women being  
11 released from jail or a correctional facility who have a dual  
12 diagnosis, co-occurring disorder of substance abuse addiction  
13 and a diagnosed mental health illness;

14           5. twenty thousand dollars (\$20,000) to contract  
15 with a statewide prostate cancer advocacy organization to  
16 promote education and convey awareness to men throughout the  
17 state so they can make informed decisions for detection and  
18 management of prostate cancer;

19           6. one hundred thousand dollars (\$100,000) to  
20 provide for comprehensive community-based cancer prevention and  
21 peer-led survivor services, including education, patient  
22 library services, one-to-one matching with cancer veterans,  
23 support services and outreach programs, in southern New Mexico;

24           7. fifty thousand dollars (\$50,000) to develop and  
25 implement assertive community treatment teams to provide

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1 comprehensive, community-based psychiatric treatment,  
2 rehabilitation and support to persons with mental illness in  
3 southern New Mexico;

4 8. fifty-seven thousand dollars (\$57,000) for  
5 behavioral health services in southern New Mexico;

6 9. fifty thousand dollars (\$50,000) for rape crisis  
7 services in Albuquerque;

8 10. thirty-two thousand dollars (\$32,000) to  
9 implement the male involvement project, a male reproductive  
10 health project, in the south valley of Bernalillo county;

11 11. fifty thousand dollars (\$50,000) for social and  
12 therapeutic services for profoundly disabled and medically  
13 fragile children in Bernalillo county;

14 12. fifty thousand dollars (\$50,000) to support  
15 prenatal health care for indigent women provided by physicians  
16 and certified nurse midwives in Dona Ana county;

17 13. one hundred fifty-seven thousand dollars  
18 (\$157,000) for residential juvenile crisis services in Gallup  
19 in McKinley county;

20 14. sixty thousand dollars (\$60,000) for the Mora  
21 county ambulance service;

22 15. fifty thousand dollars (\$50,000) for emergency  
23 management services and ground ambulance services in San Juan  
24 county;

25 16. sixty thousand dollars (\$60,000) for the Pecos

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1 ambulance service in San Miguel county;

2 17. ninety thousand dollars (\$90,000) for the San  
3 Miguel medical center health professional center in San Miguel  
4 county;

5 18. one hundred ninety-two thousand dollars  
6 (\$192,000) to contract for women's health services in Santa Fe  
7 county;

8 19. two million seven hundred thousand dollars  
9 (\$2,700,000) for statewide behavioral health services as  
10 follows:

11 (a) two million three hundred thousand dollars  
12 (\$2,300,000) for inpatient assessment and treatment of  
13 individuals who are under protective custody or are under  
14 thirty-day involuntary civil commitment pursuant to Sections  
15 43-1-10 through 43-1-13 NMSA 1978;

16 (b) two hundred thousand dollars (\$200,000) to  
17 establish and operate mobile crisis teams to work with law  
18 enforcement to respond to and prevent life-threatening  
19 situations through appropriate action;

20 (c) two hundred thousand dollars (\$200,000)  
21 for residential and nonresidential transitional treatment or  
22 temporary bed days for court-ordered jail diversion;

23 20. three hundred thousand dollars (\$300,000) to  
24 provide mammogram and related diagnostic services statewide to  
25 low-income women from forty to forty-nine years of age who meet

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1 the department's criteria for its breast and cervical cancer  
2 early detection program;

3 21. one million two hundred thousand dollars  
4 (\$1,200,000) for personal services and employee benefits in the  
5 facilities management program and the developmental  
6 disabilities support program;

7 22. one million dollars (\$1,000,000) to expand  
8 school-based health centers;

9 23. four hundred thousand dollars (\$400,000) for  
10 the hepatitis C extension for community health care outcomes  
11 program;

12 24. two million dollars (\$2,000,000) to expand  
13 trauma services statewide;

14 25. two hundred fifty thousand dollars (\$250,000)  
15 for planning and program development for telehealth;

16 26. two hundred thousand dollars (\$200,000) for the  
17 statewide immunization program to increase immunization rates  
18 of children.

19 Section 13. CHILDREN, YOUTH AND FAMILIES DEPARTMENT  
20 PROJECTS--FISCAL YEAR 2007 APPROPRIATIONS.--The following  
21 amounts are appropriated from the general fund to the children,  
22 youth and families department for expenditure in fiscal year  
23 2007 for the purposes specified and, unless otherwise  
24 indicated, any unexpended or unencumbered balance of the  
25 appropriations remaining at the end of fiscal year 2007 shall

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1 revert to the general fund:

- 2 1. fifty thousand dollars (\$50,000) to support  
3 grandparents and kinship caregivers statewide;
- 4 2. forty thousand dollars (\$40,000) to provide  
5 experiential education, including mentoring, team building,  
6 teacher training, ropes courses and outdoor programming for at-  
7 risk youth in Bernalillo county;
- 8 3. one hundred two thousand dollars (\$102,000) to  
9 provide child care and health care services to homeless  
10 children, birth to age five, and their families in Bernalillo  
11 county;
- 12 4. seventeen thousand dollars (\$17,000) for  
13 additional funding for the "Fresh Eyes" photography program at  
14 the John Paul Taylor center in Dona Ana county;
- 15 5. one hundred sixteen thousand dollars (\$116,000)  
16 for domestic violence prevention and rape crisis services in  
17 Catron county;
- 18 6. one hundred thousand dollars (\$100,000) for  
19 domestic violence programs in Torrance county;
- 20 7. ninety-five thousand dollars (\$95,000) for  
21 domestic violence programs in Lincoln county;
- 22 8. one hundred ninety thousand dollars (\$190,000)  
23 for a Native American domestic violence program;
- 24 9. forty-seven thousand five hundred dollars  
25 (\$47,500) to provide services and outreach for Native American

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1 victims of domestic violence and sexual assault and to train  
2 people who provide those services;

3 10. four hundred fifty-one thousand five hundred  
4 dollars (\$451,500) for statewide domestic violence services;

5 11. two million dollars (\$2,000,000) to improve the  
6 quality of services in the juvenile justice program and to  
7 develop a long-term plan for the New Mexico boys' school and to  
8 expand community-based alternatives to incarceration; provided  
9 that the department shall report regularly to the legislative  
10 finance committee and the courts, corrections and justice  
11 committee during the 2006 interim and shall present a final  
12 report to the first session of the forty-eighth legislature.

13 Section 14. DEPARTMENT OF MILITARY AFFAIRS PROJECTS--  
14 FISCAL YEAR 2007 APPROPRIATIONS.--The following amounts are  
15 appropriated from the general fund to the department of  
16 military affairs for expenditure in fiscal year 2007 for the  
17 purposes specified and, unless otherwise indicated, any  
18 unexpended or unencumbered balance of the appropriations  
19 remaining at the end of fiscal year 2007 shall revert to the  
20 general fund:

21 1. fifty-seven thousand dollars (\$57,000) to  
22 provide the New Mexico national guard in Iraq and Afghanistan  
23 with equipment, including global positioning systems and visual  
24 technology;

25 2. fifty thousand dollars (\$50,000) for training to

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1 civil air patrol members, including costs of aircraft and  
2 vehicle operation, purchase of equipment and instructional  
3 materials;

4 3. thirty thousand dollars (\$30,000) for a drug  
5 demand reduction program through the civil air patrol cadet  
6 program for at-risk middle and high school students.

7 Section 15. PAROLE BOARD PROJECT--FISCAL YEAR 2007  
8 APPROPRIATION.--Thirty thousand dollars (\$30,000) is  
9 appropriated from the general fund to the parole board for  
10 expenditure in fiscal year 2007 for per diem expenses of the  
11 board. Any unexpended or unencumbered balance remaining at the  
12 end of fiscal year 2007 shall revert to the general fund.

13 Section 16. DEPARTMENT OF PUBLIC SAFETY PROJECT--FISCAL  
14 YEAR 2007 APPROPRIATION.--One hundred twenty-eight thousand  
15 dollars (\$128,000) is appropriated from the general fund to the  
16 department of public safety for expenditure in fiscal year 2007  
17 for the McKinley county sheriff's office narcotics unit to  
18 concentrate on methamphetamine interdiction efforts. Any  
19 unexpended or unencumbered balance remaining at the end of  
20 fiscal year 2007 shall revert to the general fund.

21 Section 17. PUBLIC EDUCATION DEPARTMENT PROJECTS--FISCAL  
22 YEAR 2007 APPROPRIATIONS.--The following amounts are  
23 appropriated from the general fund to the public education  
24 department for expenditure in fiscal year 2007 for the purposes  
25 specified and, unless otherwise indicated, any unexpended or

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1 unencumbered balance of the appropriations remaining at the end  
2 of fiscal year 2007 shall revert to the general fund:

3 1. one hundred fifty thousand dollars (\$150,000) to  
4 assist school districts in developing phase 1 wellness policies  
5 based on department rules;

6 2. fifty-seven thousand dollars (\$57,000) to  
7 support the Espanola military academy charter school in the  
8 Espanola public school district;

9 3. seven thousand dollars (\$7,000) for the fiesta  
10 educativa parent conference and outreach for parents of  
11 children with disabilities in the Gadsden independent school  
12 district;

13 4. one hundred seven thousand dollars (\$107,000)  
14 for the cyber academy in the Rio Rancho public school district  
15 to provide additional core courses and elective learning  
16 opportunities for students in Rio Rancho, Sandoval county and  
17 statewide.

18 Section 18. HIGHER EDUCATION DEPARTMENT PROJECTS--FISCAL  
19 YEAR 2007 APPROPRIATIONS.--The following amounts are  
20 appropriated from the general fund to the higher education  
21 department for expenditure in fiscal year 2007 for the purposes  
22 specified and, unless otherwise indicated, any unexpended or  
23 unencumbered balance of the appropriations remaining at the end  
24 of fiscal year 2007 shall revert to the general fund:

25 1. one hundred thousand dollars (\$100,000) to

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1 contract with a statewide association of community colleges to  
2 develop and implement an interactive distance learning program  
3 to teach dental hygiene and dental assisting statewide;

4 2. one hundred fifty thousand dollars (\$150,000) to  
5 the public service law loan repayment fund to implement the  
6 Public Service Law Loan Repayment Act;

7 3. eighty thousand dollars (\$80,000) to contract  
8 with the Crownpoint institute of technology to plan and develop  
9 a curriculum to teach repair and maintenance of  
10 telecommunications infrastructure;

11 4. for Albuquerque technical-vocational institute,  
12 one hundred thousand dollars (\$100,000) for the small business  
13 innovation research educational outreach program to educate and  
14 coach small business entrepreneurs to benefit from grants and  
15 contracts available through the federal government;

16 5. for Mesalands community college, fifty-seven  
17 thousand dollars (\$57,000) to expand the intercollegiate rodeo  
18 program;

19 6. for New Mexico junior college, two hundred  
20 twenty-six thousand dollars (\$226,000) to support and operate  
21 the western heritage museum and Lea county cowboy hall of fame;

22 7. for San Juan college, one hundred fourteen  
23 thousand dollars (\$114,000) for allied health programs.

24 Section 19. UNIVERSITY OF NEW MEXICO PROJECTS--FISCAL  
25 YEAR 2007 APPROPRIATIONS.--The following amounts are

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1 appropriated from the general fund to the board of regents of  
2 the university of New Mexico for expenditure in fiscal year  
3 2007 for the purposes specified and, unless otherwise  
4 indicated, any unexpended or unencumbered balance of the  
5 appropriations remaining at the end of fiscal year 2007 shall  
6 revert to the general fund:

7 1. eighty-nine thousand dollars (\$89,000) to expand  
8 the graduate research program;

9 2. one hundred thousand dollars (\$100,000) to  
10 expand the manufacturing engineering program;

11 3. seventy-five thousand dollars (\$75,000) to fund  
12 faculty positions in Native American studies;

13 4. fifty thousand dollars (\$50,000) for African-  
14 American student services programs and operations;

15 5. fifty thousand dollars (\$50,000) to expand the  
16 Chicano Hispano Mexicano studies program;

17 6. two hundred seven thousand dollars (\$207,000)  
18 for Latin American student recruitment programs;

19 7. four hundred thousand dollars (\$400,000) to  
20 expand services for the college of education's family  
21 development program, including personal services and employee  
22 benefits of additional full-time-equivalent positions;

23 8. seventy-five thousand dollars (\$75,000) for the  
24 center for regional studies for undergraduate and graduate  
25 fellowships, scholarships and internships; to support faculty

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underscored material = new  
[bracketed material] = delete

1 research and encourage faculty recruitment; to produce film  
2 documentaries and collaborations about New Mexico and the  
3 United States-Mexico southwest borderlands; and to increase  
4 library collections and archives;

5 9. fifty thousand dollars (\$50,000) for  
6 professorships at the center for regional studies;

7 10. fifty thousand dollars (\$50,000) to increase  
8 the medical school instruction and general purposes line-item;

9 11. seven hundred twenty-seven thousand dollars  
10 (\$727,000) to expand enrollment in the school of medicine  
11 combined bachelor's degree and medical degree program to  
12 increase the number of physicians practicing in the state;

13 12. one hundred seven thousand dollars (\$107,000)  
14 to expand the nursing program;

15 13. one hundred thousand dollars (\$100,000) for the  
16 donated dental services program at the health sciences center;

17 14. one hundred thousand dollars (\$100,000) to  
18 increase the dental residency program;

19 15. one hundred fifty thousand dollars (\$150,000)  
20 for the hepatitis C extension for community health care  
21 outcomes program;

22 16. eighty thousand dollars (\$80,000) to expand the  
23 southwest Indian law clinic at the school of law;

24 17. one hundred thousand dollars (\$100,000) for  
25 programs at the Utton transboundary resources center at the

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1 school of law;

2 18. fifty thousand dollars (\$50,000) for college  
3 preparatory mentoring programs at the school of law for  
4 children in grades eight through twelve in Albuquerque public  
5 schools;

6 19. one hundred thousand dollars (\$100,000) to  
7 provide educational programs and resources for the child  
8 welfare community through the Corrine Wolfe children's law  
9 center at the school of law;

10 20. one hundred thousand dollars (\$100,000) for  
11 improvements at the school of law;

12 21. two hundred eighty thousand dollars (\$280,000)  
13 for expenses related to facility planning;

14 22. eighty-two thousand dollars (\$82,000) for the  
15 indigenous peoples library;

16 23. eighteen thousand dollars (\$18,000) to expand  
17 the *New Mexico Historical Review* journal;

18 24. three hundred fifty-seven thousand dollars  
19 (\$357,000) to establish a community-based educational program  
20 for customized training in mining-related fields and career  
21 trades at the Taos branch.

22 Section 20. NEW MEXICO STATE UNIVERSITY PROJECTS--FISCAL  
23 YEAR 2007 APPROPRIATIONS.--The following amounts are  
24 appropriated from the general fund to the board of regents of  
25 New Mexico state university for expenditure in fiscal year 2007

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1 for the purposes specified and, unless otherwise indicated, any  
2 unexpended or unencumbered balance of the appropriations  
3 remaining at the end of fiscal year 2007 shall revert to the  
4 general fund:

5 1. twenty-five thousand dollars (\$25,000) for the  
6 judging program in the college of agriculture's department of  
7 animal and range sciences;

8 2. one hundred forty-seven thousand dollars  
9 (\$147,000) to establish degree programs in aerospace  
10 engineering;

11 3. fifty thousand dollars (\$50,000) to match  
12 federal funds for the New Mexico space consortium grant in the  
13 engineering department;

14 4. one hundred ten thousand dollars (\$110,000) for  
15 an agricultural science education project at Memorial middle  
16 school in the Las Vegas city school district;

17 5. fifty thousand dollars (\$50,000) to expand the  
18 intercollegiate athletics department equestrian program;

19 6. for the New Mexico department of agriculture:

20 (a) one hundred thirty thousand dollars  
21 (\$130,000) for dairy inspection and sampling;

22 (b) one hundred thousand dollars (\$100,000)  
23 for the small farmers initiative;

24 (c) twenty-five thousand dollars (\$25,000) for  
25 the Santa Fe farmers' market;

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1 (d) fifty thousand dollars (\$50,000) to  
2 contract with a specialty food association to market products  
3 created from indigenous specialty crops;

4 (e) forty-two thousand dollars (\$42,000) for a  
5 marketing campaign to promote out-of-state sales of New Mexico-  
6 grown chile and salsa products;

7 (f) fifty thousand dollars (\$50,000) to match  
8 pink bollworm control districts' expenditures pursuant to the  
9 Pink Bollworm Control Act;

10 (g) thirty-five thousand dollars (\$35,000) for  
11 the east Torrance soil and water conservation district for  
12 educational and training programs;

13 (h) three hundred thousand dollars (\$300,000)  
14 for the Canadian river soil and water conservation district to  
15 administer the Canadian river riparian restoration project with  
16 the Cimarron watershed alliance;

17 7. for the cooperative extension service:

18 (a) fifty thousand dollars (\$50,000) to  
19 support the economic sustainability of the chile industry;

20 (b) one hundred thousand dollars (\$100,000)  
21 for the water management research and education program;

22 (c) fifty-seven thousand dollars (\$57,000) for  
23 the viticulture program.

24 Section 21. NEW MEXICO HIGHLANDS UNIVERSITY PROJECTS--  
25 FISCAL YEAR 2007 APPROPRIATIONS.--The following amounts are  
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1 appropriated from the general fund to the board of regents of  
2 New Mexico highlands university for expenditure in fiscal year  
3 2007 for the purposes specified and, unless otherwise  
4 indicated, any unexpended or unencumbered balance of the  
5 appropriations remaining at the end of fiscal year 2007 shall  
6 revert to the general fund:

- 7 1. fifteen thousand dollars (\$15,000) for the  
8 intercollegiate basketball program;
- 9 2. twenty-five thousand dollars (\$25,000) for the  
10 athletic program;
- 11 3. one hundred thousand dollars (\$100,000) for the  
12 men's wrestling program;
- 13 4. sixty thousand dollars (\$60,000) to prepare,  
14 compile and distribute bilingual education materials statewide  
15 for kindergarten through twelfth grade and for production of a  
16 monthly periodical, digitalization of materials and production  
17 of a weekly radio show.

18 Section 22. WESTERN NEW MEXICO UNIVERSITY PROJECT--FISCAL  
19 YEAR 2007 APPROPRIATION.--Sixty thousand dollars (\$60,000) is  
20 appropriated from the general fund to the board of regents of  
21 western New Mexico university for expenditure in fiscal year  
22 2007 for instructional television. Any unexpended or  
23 unencumbered balance remaining at the end of fiscal year 2007  
24 shall revert to the general fund.

25 Section 23. EASTERN NEW MEXICO UNIVERSITY PROJECTS--

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1 FISCAL YEAR 2007 APPROPRIATIONS.--The following amounts are  
2 appropriated from the general fund to the board of regents of  
3 eastern New Mexico university for expenditure in fiscal year  
4 2007 for the purposes specified and, unless otherwise  
5 indicated, any unexpended or unencumbered balance of the  
6 appropriations remaining at the end of fiscal year 2007 shall  
7 revert to the general fund:

8 1. two hundred fifty thousand dollars (\$250,000)  
9 for travel, operations, recruiting and facility upkeep for  
10 intercollegiate athletic programs;

11 2. one hundred forty-one thousand dollars  
12 (\$141,000) to enhance the faculty development program;

13 3. fifty thousand dollars (\$50,000) to implement a  
14 hospitality and tourism education initiative in public schools  
15 throughout the state;

16 4. one hundred thousand dollars (\$100,000) for KENW  
17 educational television station conversion to digital technology  
18 and to partially fund an engineer;

19 5. seventy-seven thousand dollars (\$77,000) to  
20 increase funding to the "success program" to raise retention  
21 and graduation rates of university students;

22 6. seventy-five thousand dollars (\$75,000) for the  
23 Roswell branch to offer distance education college courses to  
24 high school students in the Dexter, Roswell, Hagerman, Lake  
25 Arthur, Loving, Hondo Valley and Capitan school districts and

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1 the Mescalero Apache schools;

2           7. fifty-nine thousand dollars (\$59,000) for the  
3 special services for disabled clients program at the Roswell  
4 branch;

5           8. seventy-five thousand dollars (\$75,000) to  
6 improve the emergency medical services and aviation maintenance  
7 programs at the Roswell branch.

8           Section 24. NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY  
9 PROJECTS--FISCAL YEAR 2007 APPROPRIATIONS.--The following  
10 amounts are appropriated from the general fund to the board of  
11 regents of New Mexico institute of mining and technology for  
12 expenditure in fiscal year 2007 for the purposes specified and,  
13 unless otherwise indicated, any unexpended or unencumbered  
14 balance of the appropriations remaining at the end of fiscal  
15 year 2007 shall revert to the general fund:

16           1. twenty-eight thousand dollars (\$28,000) to  
17 increase the athletics budget to augment the wellness program;

18           2. three hundred thousand dollars (\$300,000) for  
19 the bureau of geology and mineral resources to map underground  
20 water in the state;

21           3. fifty-seven thousand dollars (\$57,000) for  
22 homeland security activities and programs at Playas and  
23 marketing for use of the facility;

24           4. fifty-three thousand dollars (\$53,000) for the  
25 hydrology program of the geophysical research center;

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1           5. seventy-five thousand dollars (\$75,000) for the  
2 Roswell energy laboratory;

3           6. fifty-seven thousand dollars (\$57,000) for the  
4 energetic materials research and testing center;

5           7. eighty thousand dollars (\$80,000) for an  
6 organization to prepare students for careers in mathematics,  
7 engineering and the sciences, including expansion of the  
8 programs in Tohatchi middle school and Zuni high school.

9           Section 25. NORTHERN NEW MEXICO STATE SCHOOL PROJECTS--  
10 FISCAL YEAR 2007 APPROPRIATIONS.--The following amounts are  
11 appropriated from the general fund to the board of regents of  
12 northern New Mexico state school for expenditure in fiscal year  
13 2007 for the purposes specified and, unless otherwise  
14 indicated, any unexpended or unencumbered balance remaining at  
15 the end of fiscal year 2007 shall revert to the general fund:

16           1. one hundred thousand dollars (\$100,000) to train  
17 middle school teachers to improve their skills, technical  
18 knowledge and teaching techniques in science, mathematics and  
19 technology;

20           2. two hundred thousand dollars (\$200,000) for the  
21 teacher education baccalaureate program, including personnel  
22 and other new program start-up costs.

23           Section 26. NEW MEXICO MILITARY INSTITUTE PROJECT--FISCAL  
24 YEAR 2007 APPROPRIATION.--Seventy-five thousand dollars  
25 (\$75,000) is appropriated from the general fund to the board of

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1 regents of New Mexico military institute for expenditure in  
2 fiscal year 2007 for the General Richard T. Knowles legislative  
3 scholarship program. Any unexpended or unencumbered balance  
4 remaining at the end of fiscal year 2007 shall revert to the  
5 general fund.