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HOUSE BILL 6

47TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2006

INTRODUCED BY

Mimi Stewart

AN ACT

AN ACT MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR
THE DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

Section 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the State and Local Fiscal
Assistance Act of 1972.

Section 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

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1 headings and stating of amounts, is that used in the General
 2 Appropriation Act of 2005.

3 Section 4. FISCAL YEAR 2007 APPROPRIATIONS.--

4	Internal				
5	Svc.Funds/				
6	General	Interagency	Federal		
7	Item	Fund	Transfer	Funds	Total/Target

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to provide a
 11 statewide system for hunting activities and self-sustaining and
 12 hatchery-supported fisheries, taking into account hunter safety, quality
 13 hunts, high demand areas, guides and outfitters and quotas and ensuring
 14 that local and financial interests receive consideration.

15 Appropriations:

16 (a) Personal services and

17	employee benefits	7,695.3	3,790.4	11,485.7
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18	(b) Contractual services	317.8	471.8	789.6
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19	(c) Other	2,513.5	2,153.0	4,666.5
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20	(d) Other financing uses		315.0	315.0
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21 Authorized FTE: 189.00 Permanent; 2.00 Term; 4.00 Temp

22 Performance Measures:

23	(a) Outcome: Angler opportunity and success	80%
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24	(b) Outcome: Number of days of elk hunting	165,000
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25	(c) Outcome: Percent of public hunting licenses	
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1		Internal			
2		Svc.Funds/			
3		General	Interagency	Federal	
4	<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total/Target</u>
5	drawn by New Mexico hunters				80%
6	(d) Output: Annual output of fish from the				
7	department's hatchery system, in pounds				400,000
8	(2) Conservation services:				
9	The purpose of the conservation services program is to provide				
10	information and technical guidance to any person wishing to conserve and				
11	enhance wildlife habitat and recover indigenous species of threatened				
12	and endangered wildlife.				
13	Appropriations:				
14	(a) Personal services and				
15	employee benefits	181.9	429.8	1,548.3	2,160.0
16	(b) Contractual services		330.4	837.2	1,167.6
17	(c) Other		2,881.5	1,458.3	4,339.8
18	Authorized FTE: 32.00 Permanent; 8.00 Term; .50 Temp				
19	Performance Measures:				
20	(a) Output: Number of threatened and				
21	endangered species monitored, studied				
22	and involved in the recovery plan process				35
23	(b) Outcome: Number of wildlife areas opened				
24	for access under the gaining access into				
25	nature project				2

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1		Internal			
2		Svc.Funds/			
3		General	Interagency	Federal	
4	<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total/Target</u>

5 (c) Outcome: Number of acres of wildlife habitat
6 conserved, enhanced or positively affected
7 statewide 100,000

8 (3) Wildlife depredation and nuisance abatement:
9 The purpose of the wildlife depredation and nuisance abatement program
10 is to provide complaint administration and intervention processes to
11 private landowners, leaseholders and other New Mexicans so they may be
12 relieved of and precluded from property damage, annoyance or risks to
13 public safety caused by protected wildlife.

14 Appropriations:

15 (a) Personal services and				
16 employee benefits		272.2		272.2
17 (b) Contractual services		179.7		179.7
18 (c) Other		614.2		614.2

19 Authorized FTE: 5.00 Permanent
20 Performance Measures:

21 (a) Outcome: Percent of depredation
22 complaints resolved within the
23 mandated one-year time frame 95%

24 (4) Administration:
25 The purpose of the administration program is to provide an adequate and
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	Internal			
	Svc.Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total/Target</u>
flexible system of direction, oversight, accountability and support to				
all divisions so they may successfully attain planned outcomes for all				
department programs.				
Appropriations:				
(a) Personal services and				
employee benefits		3,821.5	79.5	3,901.0
(b) Contractual services		519.3	228.3	747.6
(c) Other		2,044.6	183.9	2,228.5
Authorized FTE: 57.00 Permanent; 2.00 Term				
Performance Measures:				
(a) Output: Number of contacts made to				
increase department diversity				5,000
(b) Output: Percent of vacancies filled within				
one hundred eighty days of occurrence				90%
(c) Quality: Percent error rate in processing				
special hunt application				<1%
Subtotal	[181.9]	[21,619.8]	[11,065.7]	32,867.4