2	47th legislature - STATE OF NEW MEXICO - second session, 2006				
3	INTRODUCED BY				
4	Mimi Stewart				
5					
6					
7					
8					
9					
10	AN ACT				
11	MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE				
12	STATE FAIR COMMISSION.				
13					
14	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:				
15	Section 1. SHORT TITLEThis act may be cited as the				
16	"State Fair Commission Appropriation Act".				
17	Section 2. DEFINITIONSAs used in the State Fair				
18	Commission Appropriation Act, "other state funds" means:				
19	A. unencumbered balances in state agency accounts				
20	appropriated by the General Appropriation Act of 2005; and				
21	B. all revenue available to state agencies from				
22	sources other than the general fund and federal funds.				
23	Section 3. FORMATThe general format of the				
24	appropriations set forth in the State Fair Commission				
25	Appropriation Act with respect to symbols used, column headings				

HOUSE BILL 5

.160286.1

1

23

24

25

1 and stating of amounts is that used in the General 2 Appropriation Act of 2005. Section 4. FISCAL YEAR 2007 APPROPRIATIONS AND 3 4 PERFORMANCE STANDARDS. --Intrn1 Svc Other 5 State Funds/Inter-6 7 <u>Item</u> <u>Funds</u> Agency Trnsf <u>Total</u> STATE FAIR COMMISSION 8 9 (1) State Fair: 10 The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation with venues, events and 11 12 facilities that provide for greater use of the assets of the agency. Appropriations: 13 14 Personal services and (a) employee benefits 6,353.0 6,353.0 15 Contractual services 3,746.5 16 (b) 3,746.5 (c) Other 3,630.5 697.0 4,327.5 17 Subtotal 13,730.0 14,428.5 18 697.0 Authorized FTE: 59.00 Perm; 18.00 Term 19 20 Pursuant to Laws 2004, Chapter 119, the internal service funds/interagency transfers appropriation to the state fair program 21 22 includes six hundred ninety-seven thousand dollars (\$697,000) from

Performance Measures:

for the capital improvements.

.160286.1

pari-mutuel tax revenues for debt service on negotiable bonds issued

1	(a)	Quality:	Percent of surveyed attendees at the			
2			annual state fair event rating their			
3			experience as satisfactory or better	87%		
4	(b)	Outcome:	Number of paid attendees at annual			
5			state fair event	650,000		
6	(c)	Quality:	Percent of surveyed attendees at the			
7			annual state fair event rating that			
8			the state fair has improved	44%		
9	Category transfers and budget increases from other state funds					
10	are specifically authorized for the state fair commission. Such					
11	other state funds are appropriated.					
12	- 3 -					
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
	.160286.1					
	Ī					