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## FISCAL IMPACT REPORT

SPONSOR Rawson DATE TYPED 2/28/05 HB \_\_\_\_\_

SHORT TITLE Election Requirements SB 1046

ANALYST Medina

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$33.9			Recurring	General Fund
	\$40.1			Recurring	General Fund
	\$49.4			Recurring	General Fund
	\$46.9			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

No Response Received From

Administrative Office of the District Attorneys (AODA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 1046 appropriates \$170,300 thousand from the general fund to the Third Judicial District Attorney for the purpose of providing salary and benefits for additional staff in the Office of the Third Judicial District Attorney distributed as follows:

- \$33.9 for a secretary,
- \$40.1 for a victim advocate,
- \$49.4 for a program specialist, and
- \$46.9 for another program specialist.

#### Significant Issues

The agency did not request funded expansion FTE in its original appropriation request nor has

agency analysis been provided. HAFC Substitute for HB 2 et al. includes the authorization of an additional FTE that was funded last year without the FTE authorization.

**PERFORMANCE IMPLICATIONS**

Additional staff should alleviate workload in the district attorney's office.

**FISCAL IMPLICATIONS**

The appropriation of \$170,300 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

Continuing Appropriations

The LFC FY06 appropriation recommendation is balanced between revenues and expenditures and any increase in recurring funding must be offset by reductions in other areas of the recommendation. The Legislature must consider all priorities and funding requirements to find revenue to support this legislation.

**TECHNICAL ISSUES**

The duties of the additional staff proposed by this bill are not clear.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL?**

The Office of the Third Judicial District Attorney will continue to be staffed at the current level.

**DXM/lg**