

the McKinley Development Foundation (MDF), a 501c(3) not-for-profit organization. MDF would lease the building to NMOH, who, in turn, would staff and equip the facility. The NMOH business plan includes contracting with Medicaid, Medicare, Indian Health Services, and providing 20% of services to the uninsured at no cost.

PERFORMANCE IMPLICATIONS

SB1013 supports the DOH Strategic Plan: Program Area 2: Health Care Delivery – Public Health Division, *Strategic Direction*: Improve access to health services. The bill has no direct impact on the DFA performance plan.

FISCAL IMPLICATIONS

The appropriation of \$1 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 would revert to the general fund.

ALTERNATIVES

DFA suggested this bill should be administered through DOH. DFA does not have the same resources that DOH may have regarding the licensing of these businesses. DOH may have information regarding facilities that are able to carry out the specialized work involved with caring for cancer patients.

DH/lg