

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

SPONSOR Ingle DATE TYPED 02-18-05 HB \_\_\_\_\_

SHORT TITLE ENMU Social Work Program SB 704

ANALYST Woods

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$150.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to the appropriation for Eastern New Mexico University in the General Appropriations Act.

### SOURCES OF INFORMATION

LFC Files

No Response Received From

New Mexico Commission on Higher Education (CHE)

### SUMMARY

#### Synopsis of Bill

Senate Bill 704 – Making an Appropriation for the Social Work Program at Eastern New Mexico University – appropriates \$150,000 from the general fund to the Board of Regents of Eastern New Mexico University for expenditure in FY06 for the social work program. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

#### Significant Issues

Eastern New Mexico University (ENMU) has begun a Bachelor of Social Work (BSW) program. This is a two-year course of study for juniors and seniors leading to the BSW degree.

CHE indicates that the social work program is funded within the overall general fund recom-

mendation for Research and Public Service Projects at ENMU. Further, that CHE has recommended funding in the amount of \$152,800 for the social work program in FY06.

**FISCAL IMPLICATIONS**

The appropriation of \$150,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

**ADMINISTRATIVE IMPLICATIONS**

Eastern New Mexico University will retain oversight of this appropriation.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Relates to the appropriation for Eastern New Mexico University in the General Appropriations Act.

**BFW/lg**