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FISCAL IMPACT REPORT

SPONSOR Taylor, J.G. DATE TYPED 2/24/05 HB _____

SHORT TITLE Out-of-School Program Inventory & Study SB 520

ANALYST Baca

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
\$300.0				Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children Youth & Families Department (CYFD)

Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 520 appropriates \$300 thousand to the Children, Youth and families Department (CYFD) from the general fund for expenditure in FY05 and FY06 for an our-of-school program inventory and study.

Significant Issues

PED and CYFD report that currently, there is no comprehensive listing of all out-of-school programs in New Mexico. This information would be useful in determining service gaps and assistance needed by existing programs.

According to CYFD, two years ago a legislative memorial required CYFD to establish an out-of-school task force to study the out-of-school-time issue. The task force included representatives from the New Mexico School-Age Care Alliance. The task force was unable to complete an inventory of existing school-age programs.

The PED reports that:

Previous legislation (SJM 5 of 2001 and SM 6 of 2003) was enacted to study out-of-school time in New Mexico. SJM 5 commissioned an assessment of public investment in out-of-school time programming but did not track Title I funds. Further assessment to include Title I and local government funding would add important data to the study.

FISCAL IMPLICATIONS

The appropriation of \$300 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

CYFD will absorb any administrative impact from this memorial with existing resources.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

SB520 relates to SB435 that makes a one-time appropriation to fund a task force for out-of-school programs.

SB520 also relates to SB530 that makes an appropriation for Santa Fe low-income after school programs.

OTHER SUBSTANTIVE ISSUES

CYFD reports that:

In 2004, the Mott Foundation funded a study of out-of-school time issues. The study was completed by the New Mexico Out-of-School Time Network and the New Mexico Community Foundation. This study did not include an inventory of existing out-of-school programs. It appears that this bill would provide additional information about program locations and service providers.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL?

If this bill is not enacted, the comprehensive listing of after-school programs will not be compiled. Absence of this information could hamper the development of comprehensive programs for after-school programs.

LB/yr