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## FISCAL IMPACT REPORT

SPONSOR Nava DATE TYPED 2/3/05 HB \_\_\_\_\_

SHORT TITLE Statewide Gang & Drug Conference SB 302

ANALYST Hanika-Ortiz

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$30.0			Recurring	General Fund

Relates to HB 226 Street Gang Activity Penalty  
 Relates to HB 227 Criminal Street Gang Activity

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
 Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

SB 302 appropriates \$30,000 from the general fund to the PED in FY06 to hold a statewide conference on gangs and drugs for the Gadsden Independent School District in Anthony, New Mexico.

#### Significant Issues

- Data from the 2002-2003 Safe Schools Report indicate 133 gang-related criminal acts were committed in schools.
- Of the 133 gang-related criminal acts in schools, 23% were reported to law enforcement authorities.
- Data from the 2002-2003 Safe Schools Report indicate 2,015 drug-related criminal offenses were committed in schools.
- Of the 2015 drug-related offenses in schools, 59% were reported to law enforcement authorities.
- The PED in conjunction with the DOH sponsor three annual conferences that provide professional development for school staff in the area of health, including violence prevention, the School Health Education Institute, Health is Elementary, a School Health Education Institute and the Head-to-Toe School Health Services Conference.

### **PERFORMANCE IMPLICATIONS**

The PED reports SB 302 will impact the amount of time PED staff spends on technical assistance, leadership and support for gang activity and drug use.

### **FISCAL IMPLICATIONS**

The appropriation of \$30 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of shall revert to the general fund.

The LFC considers this bill a recurring appropriation because once successful; the expectation will be that it continues.

The PED report 80 hours of an Education Administrator @ \$25.06 per hour plus benefits would be required to implement program. The appropriation of \$30 thousand would flow through the PED to the Gadsden Independent School District to hold the statewide conference on gangs and drugs.

### **ADMINISTRATIVE IMPLICATIONS**

PED will administer funds, monitor the project and provide technical assistance. Staff in the Gadsden Independent School District will develop, monitor and facilitate the statewide conference on gangs and drugs. Convention planning will include scheduling the hotel, speakers, keynote, lodging, meal functions and breakout sessions.

### **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL?**

The Gadsden Independent School District would not receive \$30.0 from the PED for a statewide conference on gang activity and drug use.

**AHO/lg**