F I S C A L   I M P A C T   R E P O R T

SPONSOR Rainaldi   **DATE TYPED** 1/28/05   **HB**

SHORT TITLE Motor Transportation Division Employee Raises   **SB** 272

ANALYST Peery

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	**FY06**	**FY05**	**FY06**		
	$355.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

SOURCES OF INFORMATION
LFC Files

Responses Received From
Department of Public Safety (DPS)

No Response
Personnel Board (PB)

SUMMARY

Synopsis of Bill

Senate Bill 272 appropriates $355.0 from the general fund to Department of Public Safety for the purpose of providing a 10 percent pay increase for Motor Transportation Division employees.

PERFORMANCE IMPLICATIONS

DPS states the proposed legislation will provide a mechanism to attract and retain qualified employees which will have a direct impact on departmental performance measures as outlined in the department's strategic plan.

FISCAL IMPLICATIONS

The appropriation of $355.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

TECHNICAL ISSUES

DPS reports the appropriation provides sufficient funding for a 5.75 percent pay increase, and not the full 10 percent pay increase as stated in the bill for Motor Transportation Division employees.

RLP/yr