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## FISCAL IMPACT REPORT

SPONSOR Sandoval DATE TYPED 03/07/05 HB HJM 104

SHORT TITLE State Agency Capital Outlay Meetings SB \_\_\_\_\_

ANALYST Kehoe

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
NFI	NFI			N/A	N/A

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

### SUMMARY

#### Synopsis of Bill

House Joint Memorial 104 requests that the Legislative Council Service and certain state agencies meet to discuss technical issues of mutual concern regarding the capital outlay process.

#### Significant Issues

House Joint Memorial 104 requests that the Legislative Council service convene a working group made up of staff of the Legislative Council Service, the Legislative Finance Committee, the Department of Finance and Administration, and all other relevant agencies to discuss technical issues related to the capital outlay process.

The Joint Memorial directs that the working group review the language describing projects, the timeliness and readiness by the grantees for commencing and completing capital projects, and any other information that will assist policymakers in making more informed decisions regarding capital requests. The working group is to consider the concerns of the chairs, members and staff of standing legislative committees that review capital requests in their deliberations and findings. The staff findings and recommendations are to be reported to the New Mexico Legislative Council prior to the Second Session of the Forty-Seventh Legislature.

**ADMINISTRATIVE IMPLICATIONS**

All the state agencies requested to participate in the working group currently have staff representatives who are familiar with the capital outlay process and the technical aspects of capital requests. Their time and participation should have a minimal administrative impact on the agencies.

**RELATIONSHIP**

House Joint Memorial 104 relates to House Bill 499 and Senate Bill 9. Both the Senate bill and the House bill propose changes to the capital outlay process.

**LMK/sb**