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FISCAL IMPACT REPORT

SPONSOR Vigil DATE TYPED 2/20/05 HB 927

SHORT TITLE San Miguel Magistrate Court Deputy Sheriff SB _____

ANALYST Hadwiger

APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$20.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

No responses were received from the Department of Finance and Administration or Administrative Office of the Courts at the time this F.I.R. was prepared.

SUMMARY

Synopsis of Bill

House Bill 927 appropriates \$20,000 from the general fund to the Department of Finance and Administration in FY06 to pay for a deputy sheriff for the magistrate court in San Miguel County.

FISCAL IMPLICATIONS

The appropriation of \$20,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 would revert to the general fund.

The appropriation contained in this bill would support the proposed position either on a half-time basis or for about one-half a year, assuming no benefits were paid. With benefits and other operating costs, a full-time position would probably require a total \$60,000 or more.

ALTERNATIVES

One alternative would be to appropriate funds to the Administrative Office of the Courts to provide court security (either staff or on contract). This would allow the court to retain greater control of the position than if an employee is provided to the county sheriff.

DH/yr