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FISCAL IMPACT REPORT

SPONSOR Trujillo DATE TYPED 2/16/05 HB 678

SHORT TITLE Santa Fe Rape Crisis Services SB _____

ANALYST Hadwiger

APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$75.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB562, HB1047.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 678 appropriates \$75,000 from the general fund to the Department of Finance and Administration (DFA) to contract for rape crisis services in Santa Fe County

Significant Issues

The appropriation does not indicate which contractor will receive the funding. In the past three years, DFA has awarded funding to the Santa Fe Rape Crisis Center, which offers a hotline and hospital response that are staffed by trained volunteers. The Center served 536 clients last year. The Center's programs are collaborative, working with legal, law enforcement and social services as well as almost every single human service agency in the community. Because of its wide range of services, the Center is continually seeking additional funding. Pursuant to the purchasing code, DFA will follow a request for proposal process to choose the final contractor.

FISCAL IMPLICATIONS

The appropriation of \$75,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

TECHNICAL ISSUES

DFA noted that HB678 does not define the term "rape crisis services". Since there is no legal definition, the funding may be used for various programs and services relating to the treatment and preventive services, including operational costs.

DH/lg