

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR Beam DATE TYPED 2/3/05 HB 650

SHORT TITLE Tobacco Settlement Revenue Distributions SB _____

ANALYST Taylor

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$15,670.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 2

SOURCES OF INFORMATION

LFC Files

SUMMARY

House Bill 650 appropriates \$15.67 million from the tobacco settlement revenues deposited in the general fund in FY06. The specified appropriations include:

1. \$8 million to the department of health for comprehensive tobacco use prevention and cessation programs;
2. \$1 million to the department of health for diabetes prevention and control;
3. \$470 thousand to the department of health for human immunodeficiency virus acquired and human immunodeficiency syndrome care and prevention;
4. \$500 thousand to the department of health for the smart moves youth prevention program;
5. \$1.5 million to the following UNM health sciences center research programs (dollars in thousands): \$162.5 for genomics core facilities; \$374.8 for epidemiology; \$180 for enhanced tobacco-related research; \$329.1 for clinical research and trials; and \$453.6 for biocomputing.
6. \$1.9 million to University of New Mexico for the following health programs (dollars in thousands): \$50.0 for health education centers; \$150.0 to the center for telehealth; \$50.0 to the Los Pasos program; \$400.0 for pediatric oncology; \$450.0 to the poison and drug information center; \$400.0 for special education in pediatrics; and \$400.0 for specialty education in trauma.

7. \$1.0 million for the UNM's health sciences center to contract for research on emphysema and lung cancer detection and treatment; and
8. \$1.3 million to the human services department for a breast and cervical cancer program.

FISCAL IMPLICATIONS

Total general fund appropriations contained in the bill total \$15.67 million.

OTHER SUBSTANTIVE ISSUES

Current law provides that in fiscal years 2003 through 2006 a distribution from the tobacco settlement permanent fund be made to the general fund. The distribution is equal to the total amount distributed to the tobacco settlement permanent fund in that fiscal year.

Tobacco settlement revenues deposited in the general fund in FY06 are estimated to be \$34.1 million. These are one part of total general fund revenues that are being used to construct the overall state general fund budget for FY06.

BT/lg