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FISCAL IMPACT REPORT

SPONSOR Salazar DATE TYPED 1/31/05 HB 396

SHORT TITLE Espanola Valley Military Academy SB _____

ANALYST Peery

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$122.6			Non-recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Response Received From

Department of Military Affairs (DMA)

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 396 appropriates \$122,600 from the general fund to Public Education Department for the purpose of funding special programmatic needs of the Espanola Valley Military Academy, a charter school, to allow it to enter into coordinated activities with the New Mexico National Guard.

PERFORMANCE IMPLICATIONS

DMA states the proposed legislation is unclear in regards to “coordinated activities” with the National Guard. The agency is unclear as to what their performance targets are in regards to this proposed legislation.

FISCAL IMPLICATIONS

The appropriation of \$122,600 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

PED reports the New Mexico National Guard receives federal funds and some state general funds to support military and civilian activities that maintain a high degree of readiness to respond to state and federal missions. PED states the National Guard does not have the resources to support their partnership with the Espanola Military Academy.

ADMINISTRATIVE IMPLICATIONS

PED states the Espanola Military Academy is located on the grounds of the Espanola National Guard Armory, and utilizes three full-time National Guard staff as military instructors/education aides.

PED reports the proposed legislation would allow them to provide additional support to the Espanola Military Academy for special programmatic activities in partnership with the National Guard.

TECHNICAL ISSUES

PED states lines 12 and 20 of the proposed legislation should read “Espanola Military Academy” and not “Espanola Valley Military Academy”.

RLP/lg:yr