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FISCAL IMPACT REPORT

SPONSOR Altamirano DATE TYPED 1/31/04 HB _____

SHORT TITLE LFC Staff Funding SB 453

ANALYST Taylor

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$2,699.7			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Senate Bill 453 appropriates \$2,699.7 from the general fund to the Legislative Finance Committee to pay for personal services for staff.

FISCAL IMPLICATIONS

The bill appropriates \$2,699.7 in general fund. This appropriation represents a \$72.9 thousand, or 2.8 percent, increase over the FY04 operating budget personal services budget of \$2,626.8.

SUBSTANTIVE ISSUES

The additional funds would pay for increased insurance costs and the full-year costs associated with the 3 percent salary increase provided to state employees in the FY04 budget.

The appropriation does not include funding for additional personal staff.

BT/lg:yr