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## FISCAL IMPACT REPORT

SPONSOR Gonzales DATE TYPED 2/10/04 HB 445

SHORT TITLE Rocky Mountain Youth Corps SB \_\_\_\_\_

ANALYST Wilson

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$100.0			Recurring	General Fund

Relates to SB 359

### SOURCES OF INFORMATION

LFC Files

Response Received From  
Youth Conservation Corps

### SUMMARY

#### Synopsis of Bill

House Bill 445 appropriates \$100 thousand from the General Fund to the Energy Minerals & Natural Resources Department (EMNRD) to support the Rocky Mountain Youth Corps program (RMYC).

#### Significant Issues

This bill provides funds to the EMNRD to give directly to the RMYC, a non-profit business. The bill does not identify exactly how the funds will be spent, only that the funds will be used to support RMYC.

The YCC Commission has funded RMYC through a Request for Proposal (RFP) process in fiscal years 1997 to 2004. Through the process, state agencies, federal agencies, local government agencies, non-profit organizations and Native American tribes compete for funding. The YCC Commission selects the proposals that meet the RFP guidelines, are most cost effective and at the

same time, provide the most benefit to New Mexico's citizens, including our youth.

The YCC believes this bill violates the Procurement Code.

**FISCAL IMPLICATIONS**

The appropriation of \$100.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2005 shall revert to the General Fund.

**RELATIONSHIP**

HB 445 relates to SB 359, NM Youth Conservation Corps Programs.

**DW/lg**