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FISCAL IMPACT REPORT

SPONSOR Cro	ok	04 HB	440
SHORT TITLE	ENMU Teacher Education Learning Program	SB	
		ANALYST	Baca

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring	Fund
FY04	FY05	FY04	FY05	or Non-Rec	Affected
	\$200.0			Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

Relates to Appropriation in the General Appropriation Act

Duplicates SB 227 Relates to SB 15, HB 342 and HB 353

SOURCES OF INFORMATION

LFC Files

Commission on Higher Education Funding Recommendations for FY05

Response Received From

New Mexico Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 440 appropriates \$200 thousand from the general fund for expenditure in FY05 and subsequent fiscal years to Eastern New Mexico University (ENMU) to provide funding for a teacher education distance-learning project to enable undergraduate and graduate courses to be telecommunicated to Hobbs, Ruidoso, Roswell, Tucumcari, Carlsbad, Cannon Air Force Base, Clovis and Raton.

Significant Issues

ENMU's service region covers the broad expanse of eastern New Mexico, a sparsely populated, primarily rural area. ENMU provides education services to a broad geographic area in the eastern part of New Mexico, an area that is primarily rural and sparsely populated. Funds in this bill would provide ENMU with resources to deliver distance education and help rural communities

House Bill 440 -- Page 2

in the eastern part of the state meet the needs for enhancing teacher quality through ENMU's graduate and undergraduate programs.

FISCAL IMPLICATIONS

The appropriation of \$200 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY05 shall revert to the general fund.

OTHER SUBSTANTIVE ISSUES

This program expansion request was not among the FY05funding priorities submitted by the ENMU Board of Regents. Consequently, the Commission did not review this request.

RELATIONSHIP

SB 227 relates to:

SB 15, ENMU Teacher Education Programs HB 342, WNMU Web--Based Teacher Licensure HB 353, WNMU Web –Based Teacher Licensure

AMENDMENTS

The following language is suggested for all new recurring higher education programs and expansion of current programs (assuming that funding will continue beyond FY05):

"The institution receiving the appropriation in this bill shall submit a program evaluation to the Legislative Finance Committee and the Commission on Higher Education by August 2007 detailing the benefits to the State of New Mexico from having implemented this program over a three period."

LB/lg:dm