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FISCAL IMPACT REPORT

SPONSOR Irwin DATE TYPED 2/9/04 HB 439

SHORT TITLE WNMU Center for Distributed Education SB _____

ANALYST Baca

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$485.9			Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 439 appropriates \$485,860 from the general fund to the Board of Regents of Western New Mexico University to fund the Center for Distributed Education.

Significant Issues

This request was not among the priorities for FY05 funding submitted by the UNM Board of Regents to the CHE. Consequently, the Commission did not review it.

FISCAL IMPLICATIONS

The appropriation of \$485,860 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY05 shall revert to the general fund.

LB/lg