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## FISCAL IMPACT REPORT

SPONSOR King DATE TYPED 2/09/04 HB 398

SHORT TITLE UNM Neurodevelopmental Diagnostic Evaluations SB \_\_\_\_\_

ANALYST Dunbar

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$457.0			Recurring	General Fund

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

NM Commission on Higher Education (NMCHE)

### SUMMARY

#### Synopsis of Bill

House Bill 398 \$457,000 from the General Fund to the board of regents of the University of New Mexico for expenditure in fiscal year 2005 for a neurodevelopmental interdisciplinary diagnostic clinic.

#### Significant Issues

This request was not among the priorities for FY 05 funding submitted by the UNM Board of Regents to the CHE. Consequently, the Commission did not review it.

### FISCAL IMPLICATIONS

The appropriation of \$457.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY 05 shall revert to the General Fund.

BD/njw