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# FISCAL IMPACT REPORT

SPONSOR Tru	jillo <b>DAT</b>	<b>E TYPED</b> 1/2	/29/04 <b>HB</b>	288
SHORT TITLE	Juvenile Detention Services	and Alternative	es SB	
			ANALYST	Maloy

### **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring	Fund
FY04	FY05	FY04	FY05	or Non-Rec	Affected
\$1,500.0			See Narrative	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

#### SOURCES OF INFORMATION

LFC Files

Responses Received From

The Department of the Public Defender

The Children, Youth and Families Department

#### **SUMMARY**

#### Synopsis of Bill

House Bill 288 appropriates \$1.5 million from the general fund to the regional juvenile services grant fund for expenditure in FY04 and FY05, and subsequent fiscal years, to provide Santa Fe county and other counties:

- non-secure alternatives to detention for juveniles;
- planning, assessment and design of a regional system of juvenile services; and
- development of a multipurpose regional facility serving contiguous counties.

Unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

House Bill 288 contains an emergency clause.

### House Bill 288 -- Page 2

### Significant Issues

The Department of the Public Defender notes:

- Detention of juveniles is a last resort. Assisting juveniles to become productive members of society is critical.
- Adequate facilities for juveniles will assist Public Defenders and their juvenile clients in resolving cases.

### **ADMINISTRATIVE IMPLICATIONS**

The Children, Youth and Families Department oversees New Mexico's comprehensive juvenile justice program. The department is re-focusing the program to "front-end community-based services", rather than detentions. In doing this, the juvenile detention populations throughout the state will hopefully decline. Seemingly, "non-secure alternatives to detentions for juveniles" would fall in line with and compliment the department's new program direction.

# SJM/lg