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## FISCAL IMPACT REPORT

SPONSOR Pinto DATE TYPED 2/10/04 HB \_\_\_\_\_

SHORT TITLE Twin Lakes Office Complex Study SB 507

ANALYST Weber

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$81.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Indian Affairs

Economic Development Department

### SUMMARY

Synopsis of Bill

Senate Bill 507 appropriates \$81 thousand from the general fund to the Department of Indian Affairs for a feasibility study for a government office complex in the Twin Lakes Chapter.

Significant Issues

The Department of Indian Affairs reports:

The Twin Lakes chapter house indicates purpose of the feasibility study is to build a new chapter house. The current chapter house was built in the 1950s. The Navajo Nation's design and engineering office informed the chapter that they should not add any new additions onto the building because their building is too old. The purpose of the new facility would be to continue and house current services that are being provided to Navajo citizens, including senior center services, land use, veterans' services and other community services.

**FISCAL IMPLICATIONS**

The appropriation of \$81 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2005 shall revert to the general fund.

**MW/yr:lg**