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### FISCAL IMPACT REPORT

SPONSOR	Beg	aye	_ DATE TYPED	2/2/04	HB	242
SHORT TITI	LE _	San Juan County Yo	outh Character Buildi	ing	SB	
				ANAI	LYST	Baca

#### **APPROPRIATION**

Appropriation	on Contained	Estimated Additional Impact		Recurring	Fund
FY04	FY05	FY04	FY05	or Non-Rec	Affected
	\$50.0			Recurring	General Fund

(Parenthesis ( ) Indicate Revenue Decreases)

Relates to Appropriation in the General Appropriation Act

#### **SOURCES OF INFORMATION**

LFC Files

Responses Received From
New Mexico Public Education Department (PED)
Depart of Health (DOH)

#### **SUMMARY**

### Synopsis of Bill

House Bill 242 appropriates \$50 thousand from the general fund to the PED for a character building program for underprivileged and Native American youth in San Juan County.

### Significant Issues

The PED reports this appropriation is to support the FIRST TEE and is a national initiative of the World Golf Federation, whose mission is to create opportunities for young people to access golf facilities and serve youth who have not previously been exposed to golf. This is seen as a dropout prevention program because it may encourage underprivileged youth to remain in school because of their interest in this sport and also because participating in a sport helps develop social skills and character.

## **House Bill 242 -- Page 2**

## FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY05 shall revert to the general fund.

# LB/lg