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FISCAL IMPACT REPORT

SPONSOR Varela DATE TYPED 1/27/04 HB 69

SHORT TITLE Children's Performing Arts Program SB _____

ANALYST Johnson

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$75.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Response Received From
Office of Cultural Affairs

SUMMARY

Synopsis of Bill

House Bill 69 appropriates \$75 thousand from the general fund to the office of cultural affairs for expenditure in fiscal year 2005 to contract for children's performing arts program services with a nonprofit performing arts program that annually performs at least five plays by and for children.

FISCAL IMPLICATIONS

The appropriation of \$75.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

New Mexico Arts Division allocates funds to nonprofit arts organizations, including children's performing arts programs. In FY04, the Preservation, Arts and Library Services program was allocated \$4,957.5 from the general fund. The office of cultural affairs estimates that, of this amount, \$44.0 thousand dollars will be used to fund children's performing arts programs state-wide. This bill would significantly increase the general fund dollars allocated through the Art's Division's arts services contracts for children's performing arts programs.

CJJ/lg