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#### HOUSE BILL 437

# 46TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2004

## INTRODUCED BY

### Nick L. Salazar

# AN ACT

MAKING AN APPROPRIATION FOR VARIOUS SENIOR CITIZEN PROGRAMS THROUGHOUT NEW MEXICO.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO: Section 1. APPROPRIATION. --

- Eight million one hundred fifty-eight thousand five hundred eighty-five dollars (\$8,158,585) is appropriated from the general fund to the state agency on aging for expenditure in fiscal year 2005 in the following amounts for the following purposes:
- five hundred seventy-seven thousand five (1) hundred thirty-five dollars (\$577,535) to provide for increased volunteers for the foster grandparent, senior companion and RSVP programs;
- eight hundred ninety-four thousand five (2) .150450.1

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other supportive services;
(3) two million eight hundred thirty-one
thousand nine hundred eighty-seven dollars (\$2,831,987) for
home and community-based services;
(4) six hundred eighty-one thousand forty-one
dollars (\$681,041) for basic salaries and benefits for
employees of senior citizen programs and service providers
statewide through six area agencies on aging;
(5) one hundred thirty-six thousand eight
hundred eighty-two dollars (\$136,882) for increased
information, assistance and education services for individuals
with Alzheimer's disease, related disorders or chronic
illnesses and their families or caregivers;
(6) six hundred forty-three thousand three
hundred thirty-one dollars (\$643,331) for congregate meals
through area agencies on aging;
(7) nine hundred fourteen thousand one hundred
eleven dollars (\$914,111) for home-delivered meals through area
agencies on aging;
(8) one hundred eighty-one thousand seven
hundred fifty dollars (\$181,750) for transportation services
through area agencies on aging;
(9) one hundred four thousand two hundred
twenty-eight dollars (\$104,228) for statewide senior citizen

hundred seventy-one dollars (\$894,571) for senior centers and

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- (10) one hundred thirty thousand dollars (\$130,000) for the health insurance and benefits assistance corps;
- (11) two hundred nineteen thousand four hundred dollars (\$219,400) for the senior employment program;
- (12) one hundred nine thousand six hundred seventy-five dollars (\$109,675) for the legal assistance program; and
- (13) seven hundred thirty-four thousand seventy-four dollars (\$734,074) for administrative support for the aging network.
- B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

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